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IDENTIFIERS *Florida Community College System

ABSTRACT

This report provides summary and statistical information on the Florida Community College System. All statistical information reported originates from Florida's 28 public community colleges which reported to the Division of Community Colleges. The report contains 12 sections: (1) foreword; (2) table of contents; (3) State Board of Community Colleges members; (4) community college presidents; (5) Florida Community College System; (6) community college funding policy; (7) student information, which contains 13 tables and 13 figures presenting data and trends in fall headcount enrollment, annual headcount enrollment, FTE enrollment, program enrollment, and program completions; (8) employee information, which contains four tables and three figures presenting data on employee headcount, characteristics, occupational activity, and salary; (9) financial information, which contains 10 tables and three figures presenting data on revenues and expenditures, revenue per credit hours, student fees, cost analyses, and facilities; (10) college center for library automation, which contains one figure on library information network utilization; (11) glossary; and (12) division of community colleges. (RDG)

FLORIDA COMMUNITY COLLEGE SYSTEM

PUTTING MINDS TO WORK

THE FACT BOOK

REPORT FOR THE FLORIDA COMMUNITY COLLEGE SYSTEM

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February 2000

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REPORT FOR THE
FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK

Department of Education
Division of Community Colleges
February 2000

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FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate, and comparative information about the Florida Community College System. Sometimes referred to as the "Community College Fact Book," this report is intended for use by people who are interested in community college education in Florida.

The majority of the tables in the Fact Book are prepared from the Community College Management Information Systems' computerized data bases that provide a capability to present information that would otherwise be unavailable or too costly. All statistical and financial information used in this publication originates at Florida's 28 public community colleges and is reported to Florida's Division of Community Colleges (DCC). This information is used to comply with state and federal reporting requirements. The information included in this report is most frequently referenced and used by the State Board of Community Colleges and others.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact Florida's Division of Community Colleges Bureau of Research and Information Systems staff to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's community college system are available on request from the DCC Bureau of Research and Information Systems.

The Florida Community College System hopes that you find this report informative and useful.

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J. David Armstrong, Jr.
Executive Director

Florida Community College System

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Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1947. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

In 1955, the Legislature established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high-school education within commuting distance of more than 99 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College

Manatee Junior College
North Florida Junior College
St. Johns River Community College

The state continued to build additional community colleges through the 1960's and early 1970's. In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

There were twelve district Black Colleges that merged with the Florida Community College System. These black colleges served as a critical foundation for the Community College System:

Booker T. Washington Junior College founded in 1949, merged with Pensacola Junior College in 1965
Carver Junior College founded in 1960, merged with Brevard Junior College in 1963
Collier-Blocker Junior College founded in 1960, merged with St. Johns River Community College in 1965
Gibbs Junior College founded in 1957, merged with St. Petersburg Junior College in 1966
Hampton Junior College founded in 1958, merged with Central Florida Community College in 1966
Jackson College founded in 1961, merged with Chipola Junior College in 1966
Johnson College founded in 1962, merged with Lake-Sumter Community College in 1966
Lincoln College founded in 1960, merged with Indian River Community College in 1965
Roosevelt College founded in 1958, merged with Palm Beach Community College in 1965
Rosenwald College founded in 1958, merged with Gulf Coast Community College in 1966
Suwannee River College founded in 1959, merged with North Florida Community College in 1967
Volusia Community College founded in 1957, merged with Daytona Beach Community College in 1966

Florida's twenty-eight community colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used. In addition, Florida Community Colleges have established additional centers and campuses to better serve students needs.

To further ensure the efficient and effective operation of Florida's Community College System, the Florida Legislature established the State Community College Coordinating Board in 1979, and in 1983 replaced that board with the State Board of Community Colleges. Since then, the State Board of Community Colleges has earned the respect of the community colleges by preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The Florida Community College System has received national recognition because of this unusual balance between local control, and state coordination and funding.

During the expansion and modification of Florida's Community College System, the postsecondary educational needs in Florida were changing. The identifiable changes included an increase in the average age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education, economic development; and the entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed. The Master Plan for the Florida Community College System was first published in September 1983. This Master Plan addressed several concerns, including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development, and quality of life.

The 1993 Master Plan for the Florida Community Colleges was a call to a continued commitment to the "Challenge of a Changing Context." This master plan outlined the following eight goals for the system:

1. Preserve open access and increase student success in community college programs;
2. Strengthen the quality of programs and curricula among the community colleges;
3. Strengthen articulation, cooperation and collaboration among public schools, community colleges, the state university system, private colleges, and other institutions;

4. Establish partnerships at the state and local level to support broad-based, multilateral economic development initiatives and strategies;
5. Strengthen the human resources of the community colleges;
6. Strengthen the utilization of technology to support contemporary standards and future applications in academic computing technologies, administrative computing systems, and educational telecommunications;
7. Renew Florida's commitment to community college education by strengthening the long-term fiscal stability of the system and providing support for an increasingly diverse population; and,
8. Strengthen and provide leadership in institutional effectiveness, accountability, and local control.

The 1998 Strategic Plan endorsed the principles for all of postsecondary education contained in the overall Master Plan for Florida Postsecondary Education developed by the Postsecondary Education Planning Commission. The language requires that Florida's postsecondary education sectors and institutions shall:

- Be student/customer focused;
- Meet rising student demand while increasing program and degree completion and maintaining standards of excellence;
- Be cost effective;
- Use fully all providers and modes of delivery;
- Require a fair investment by all beneficiaries—students, the state and local community, business and industry; and,
- Reward excellence in operation and results.

In addition, the State Board of Community Colleges believes the Community College System:

- Will remain the major access point for postsecondary education;

- Is the leading provider of workforce development;
- Should be held fully accountable for its use of state funds; and,
- Is best governed by local boards of trustees and coordinated by a State Board.

The statewide mission for the Florida Community College System was amended in 1994 and is contained in Chapter 240, section 301, Florida Statutes. The primary mission of the Florida Community College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for vocations requiring less than baccalaureate degrees;
- Providing student development services; and,
- Promoting economic development for the state within each college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community Services which are not directly related to academic or occupational advancement;
- Adult pre-college education; and,
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 240, section 301:

"The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

The Florida Community College System will use the goals outlined in the 1998-2003 Strategic Plan to strive to maintain a high quality of education. This will include keeping an open-door policy for all students as well as training the next generation of the work force for the challenges and goals of the upcoming decade.

Florida's 28 Community Colleges*

<u>COLLEGE</u>	<u>Year the College was established</u>
Palm Beach Community College	1933
St. Petersburg Junior College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1947
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Community College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1965
Florida Keys Community College	1966
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1967
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

* Please refer to inside back cover for addresses and page 3 for the history of the black junior/community colleges.

** St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.

*** Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

COMMUNITY COLLEGE FUNDING POLICY

The following describes the present State Funding Policy for Florida's Community College Operations:

A lump sum appropriation is provided to each community college through the Community College Program Fund (CCPF) to support the Associate in Arts (A.A.) and College Preparatory programs. A lump sum appropriation of lottery funds is provided for the general operation of the colleges. Workforce Development appropriations are provided in a lump sum to the colleges Associate in Science, Certificate, and Adult programs.

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

Community Colleges' local Boards of Trustees are given the flexibility to develop a budget, with available resources, which will best meet their college's priorities.

Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications.

The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent above or below this standard amount.

Categorical funding is provided for certain issues. The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. Examples are matching funds for Private Contribution/State Matching Programs.

STUDENT INFORMATION

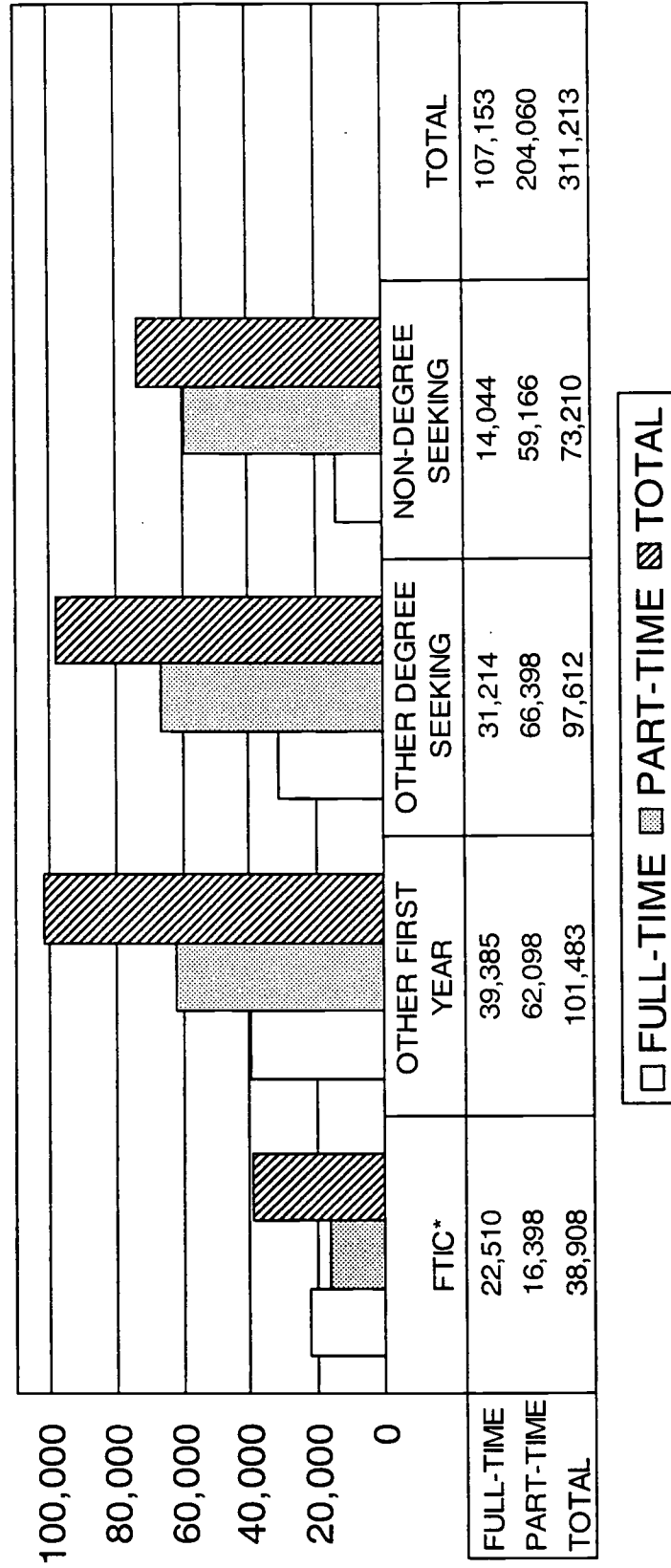
Fall Headcount Enrollment

Figure A

Fall Headcount Enrollment

Full-Time/Part-Time

Preliminary Fall 1999

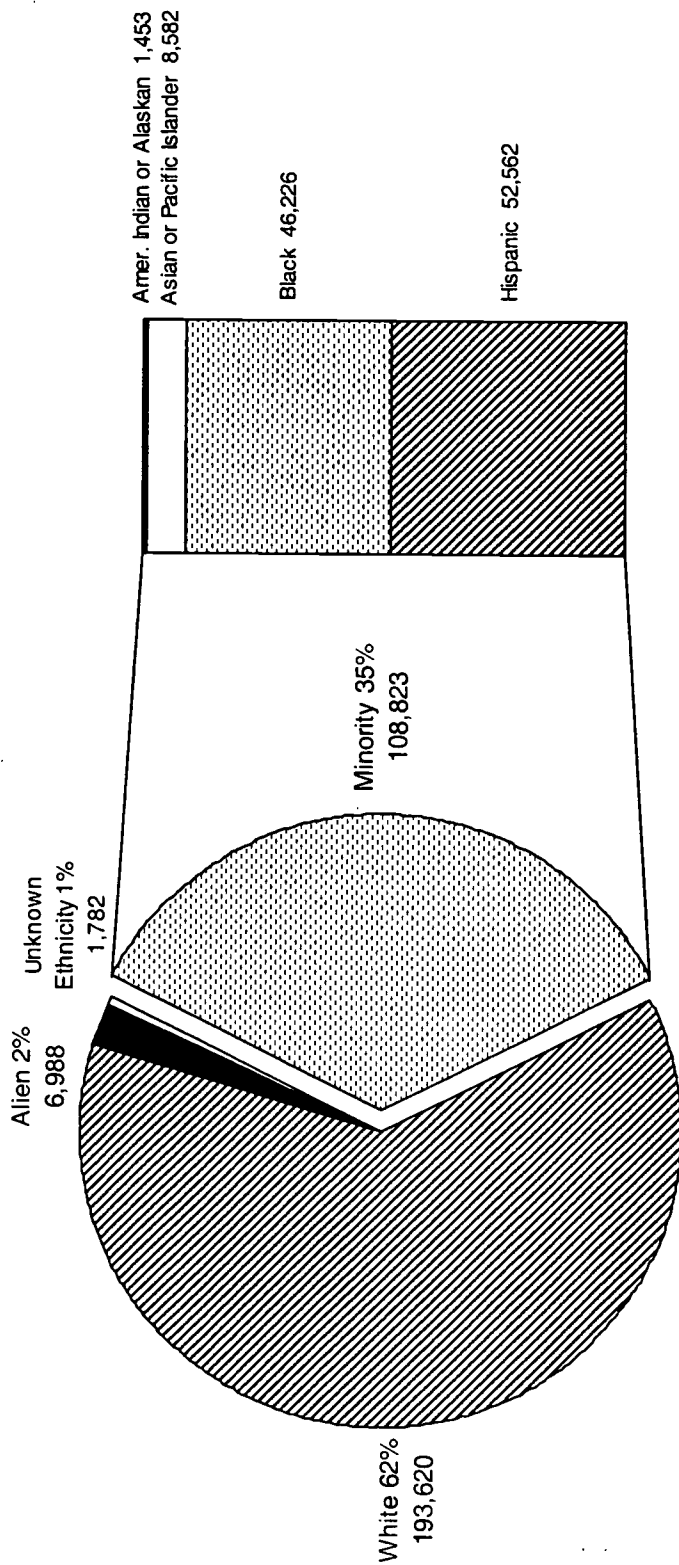


Note: *Dual Enrollment not included prior to Fall 1997 in FTIC.

Source: Preliminary data based upon the 1999-2000 Student Data Base Fall Beginning-of-Term

Figure B

Minority Fall Headcount Enrollment Preliminary Fall 1999



Total Minority Enrollment = 108,823

Note: Unknown Ethnicity not included prior to Fall 1999.

Source: Preliminary data based upon the 1999-2000 Student Data Base Fall Beginning-of-Term

CCMIS NBR: SDPEF2 EF2A
Run Date: 12/17/99

Table 1

Fall Headcount Enrollment

Full-Time/Part-Time by Ethnicity and Gender

Preliminary Fall 1999

STUDENTS ENROLLED FOR CREDIT	LINE NO.	NON-RESIDENT ALIEN (M) (F)	BLACK NON-HISPANIC (M) (F)	AMERICAN INDIAN OR ALASKAN NATIVE (M) (F)	ASIAN OR PACIFIC ISLANDER (M) (F)	HISPANIC (M) (F)	WHITE NON-HISPANIC (M) (F)	UNKNOWN ETHNICITY (M) (F)	TOTAL (SUM OF ALL COLUMNS) (M) (F)
FULL-TIME STUDENTS									
DEGREE SEEKING									
1 ST -TERM 1 ST -YR (FTIC)	01	311	1,414	49	273	1,643	6,857	81	10,628
B. OTHER 1 ST -YR	02	793	2,414	93	530	2,473	11,222	138	17,663
C. OTHER STUDENTS	03	703	1,472	60	464	1,918	7,581	48	12,246
OTHER CREDIT STUDENT	04	208	725	32	233	737	4,376	88	6,399
TOTAL FULL-TIME STUDENT	05	2,015	6,025	234	1,500	6,771	30,036	355	46,936
PART-TIME STUDENTS									
DEGREE SEEKING									
1 ST -TERM 1 ST -YR (FTIC)	06	94	953	41	189	1,432	4,448	68	7,225
B. OTHER 1 ST -YR	07	447	3,525	142	701	5,002	14,604	140	24,561
C. OTHER STUDENTS	08	409	3,039	105	797	5,751	14,612	78	24,791
OTHER CREDIT STUDENT	09	302	2,276	93	779	2,629	17,159	171	23,409
TOTAL PART-TIME STUDENT	10	1,252	9,793	381	2,466	14,814	50,823	457	79,986
GRAND TOTAL	11	3,267	15,818	615	3,966	21,585	80,859	812	126,922

Note: 1st - TERM 1st -YR (FTIC) = First Time First Year,
(First Time in College); Dual Enrollment included

57 Full-time students have unknown gender and are not included.
93 Part-time students have unknown gender and are not included.

Source: EF2 based on preliminary data from 1999-2000 Student Data Base Fall Beginning-of-Term

Table 2
Fall Headcount Enrollment
Colleges by Ethnicity and Gender
Preliminary Fall 1999

CCMIS NBR: SDPEF2 EF2S
Run Date: 12/17/99

Colleges	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN OR ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		UNKNOWN ETHNICITY		TOTAL	
	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
Brevard	101	80	334	580	24	41	161	220	284	337	4,647	6,300	0	1	5,551	7,559
Broward	610	821	1,914	4,088	66	93	370	519	1,917	2,807	4,721	6,678	56	60	9,654	15,066
Central Florida	28	20	176	402	22	22	33	57	110	164	1,805	3,013	1	1	2,175	3,679
Chipola	0	0	130	257	12	12	7	8	14	14	662	824	0	0	825	1,115
Daytona Beach	127	103	396	716	20	12	73	100	188	298	3,253	5,250	33	53	4,090	6,532
Edison	54	66	231	432	10	13	51	57	239	457	2,981	4,343	8	11	3,574	5,379
FCC Jacksonville	33	35	1,320	2,963	49	58	443	433	362	453	5,619	7,397	236	244	8,062	11,583
Florida Keys	5	12	17	49	0	2	8	14	62	95	584	863	0	0	676	1,035
Gulf Coast	30	42	211	354	17	25	56	67	59	70	1,955	2,633	19	31	2,347	3,222
Hillsborough	10	7	906	1,700	29	45	328	428	1,169	1,652	4,604	6,251	86	104	7,132	10,187
Indian River	73	81	426	1,173	20	39	61	92	245	383	3,858	6,138	0	0	4,683	7,906
Lake City	7	9	57	157	4	3	11	13	13	24	765	1,045	0	0	857	1,251
Lake-Sumter	16	37	42	171	7	7	5	11	32	77	712	1,508	0	0	814	1,811
Manatee	102	154	152	361	9	22	45	63	99	176	2,254	3,641	0	0	2,661	4,417
Miami-Dade	584	740	3,474	6,222	10	17	355	344	12,060	17,720	2,418	3,141	30	37	18,931	28,221
North Florida	3	9	104	226	0	2	3	8	7	9	441	620	0	0	558	874
Okaloosa-Walton	6	16	276	399	17	32	85	160	125	152	2,347	3,093	5	17	2,861	3,869
Palm Beach	264	289	906	1,824	11	35	200	246	736	1,178	4,415	6,678	74	106	6,606	10,356
Pasco-Hernando	11	24	41	113	11	22	40	58	73	172	1,506	2,784	12	28	1,694	3,201
Pensacola	19	22	450	913	55	69	183	205	105	144	3,011	4,474	1	2	3,824	5,829
Polk	82	98	188	529	8	15	44	40	121	172	1,703	2,749	0	2	2,146	3,605
St. Johns River	9	14	110	207	6	11	29	41	47	82	1,661	2,256	0	0	1,862	2,611
St. Petersburg	259	302	509	1,091	62	78	299	311	358	475	6,647	9,549	12	12	8,146	11,818
Santa Fe	188	153	497	826	37	45	151	160	446	392	4,761	4,909	10	13	6,090	6,498
Seminole	157	169	352	582	16	21	126	136	403	464	2,690	3,356	64	46	3,808	4,774
South Florida	6	7	85	137	6	3	7	15	93	142	646	929	0	0	843	1,233
Tallahassee	95	84	1,240	1,854	26	25	73	74	265	221	3,315	3,448	9	7	5,023	5,713
Valencia	388	327	1,274	2,082	61	69	719	736	1,953	2,647	6,878	8,891	156	195	11,429	14,947
System	3,267	3,721	15,818	30,408	615	838	3,966	4,616	21,585	30,977	80,859	112,761	812	970	126,922	184,291

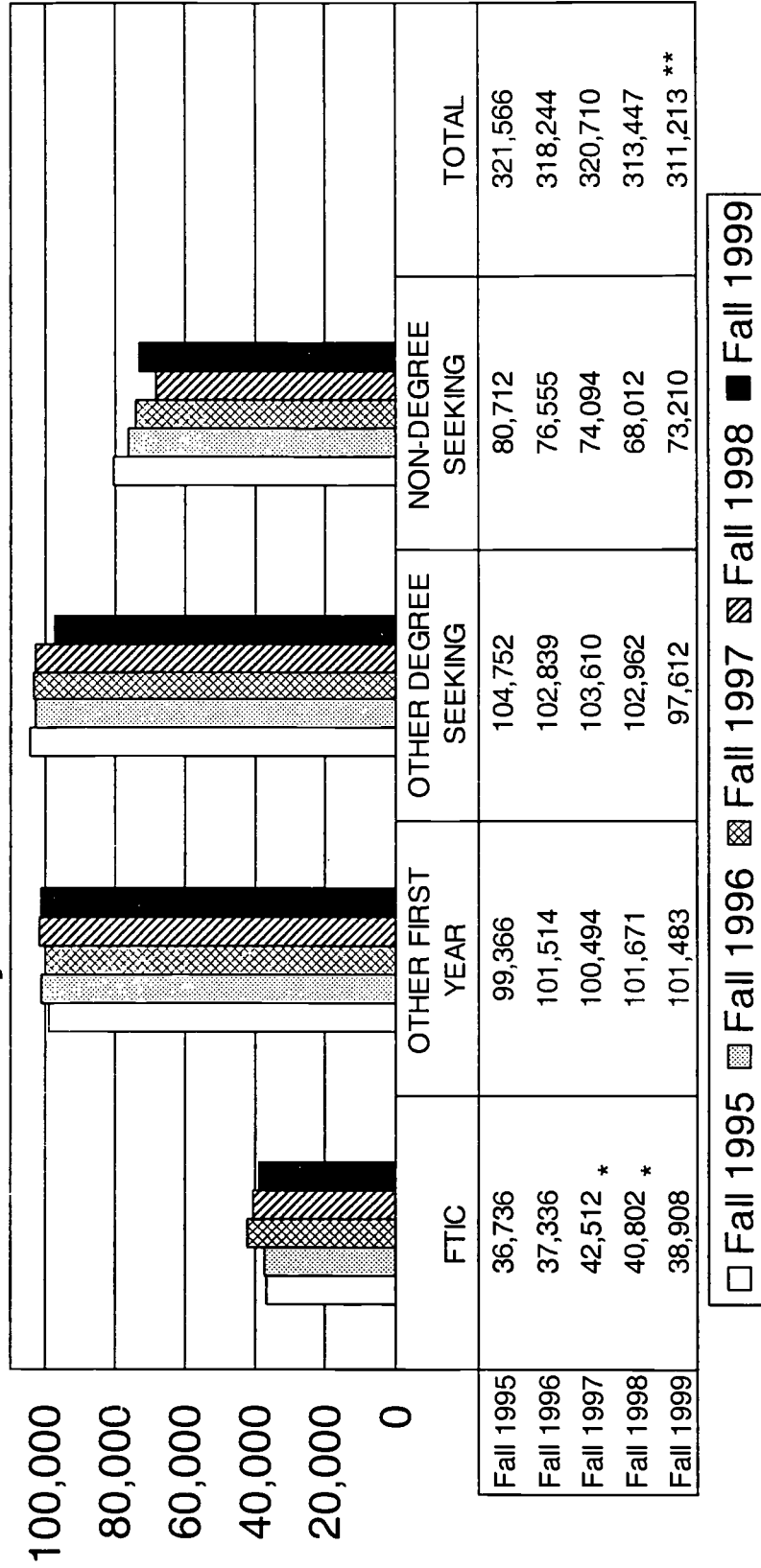
57 Full-time students have unknown gender and are not included.
93 Part-time students have unknown gender and are not included.

Source: EF2 based on preliminary data from 1998-99 Student Data Base Fall Beginning-of-Term

Figure C

Fall Headcount Enrollment

Preliminary Fall 1995 to Fall 1999



Note: *Dual Enrollment not included prior to Fall 1997 in FTIC.

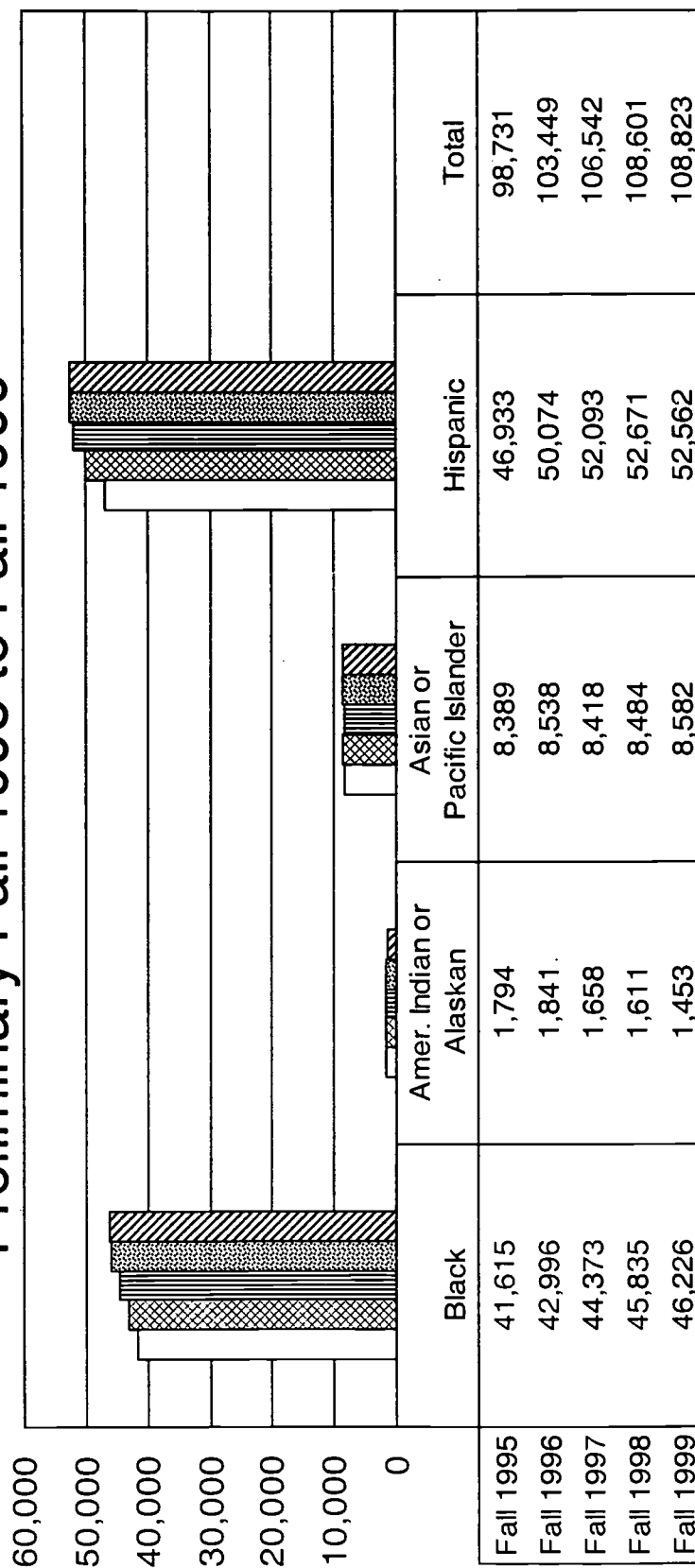
**Unknown Ethnicity not included prior to Fall 1999.

Source: 1995-96, 1996-97, 1997-98, 1998-99, and 1999-2000 Student Data Base Fall Beginning-of-Term

Figure D

Minority Fall Headcount Enrollment

Preliminary Fall 1995 to Fall 1999



□ Fall 1995 ▨ Fall 1996 ▩ Fall 1997 ▤ Fall 1998 ▦ Fall 1999

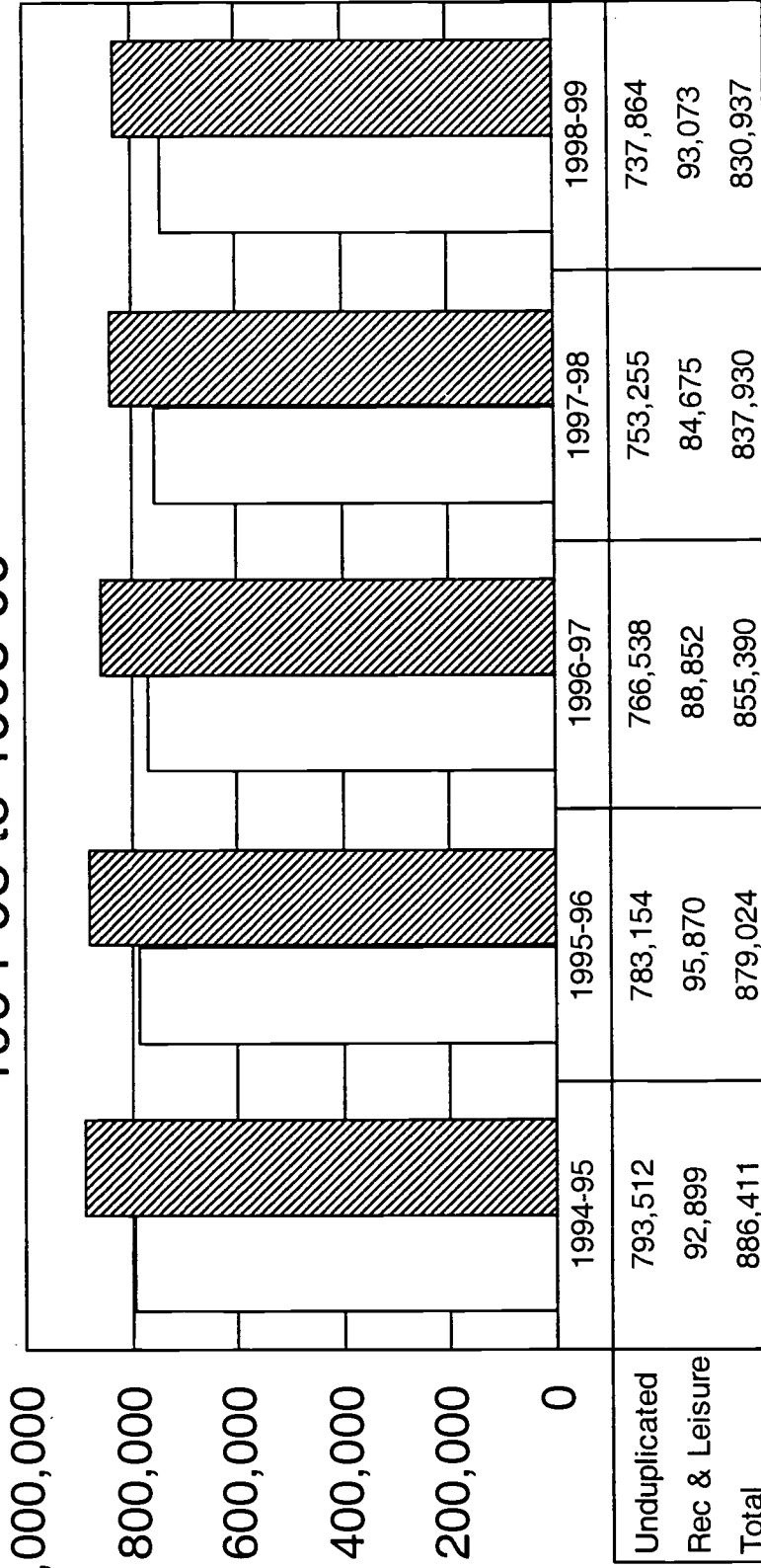
Source: Preliminary data based upon the 1995-96, 1996-97, 1997-98, 1998-99, and 1999-2000 Student Data Base Fall Beginning-of-Term

Annual Headcount Enrollment

Figure E

Annual Student Headcount Enrollment

1994-95 to 1998-99



□ Unduplicated ▨ Total

Source: 1994-95 through 1998-99 Student Data Base and 1994-95 through 1998-99 EA-3

Table 3

Annual Unduplicated Student Headcount Enrollment

By College

1994-95 through 1998-99

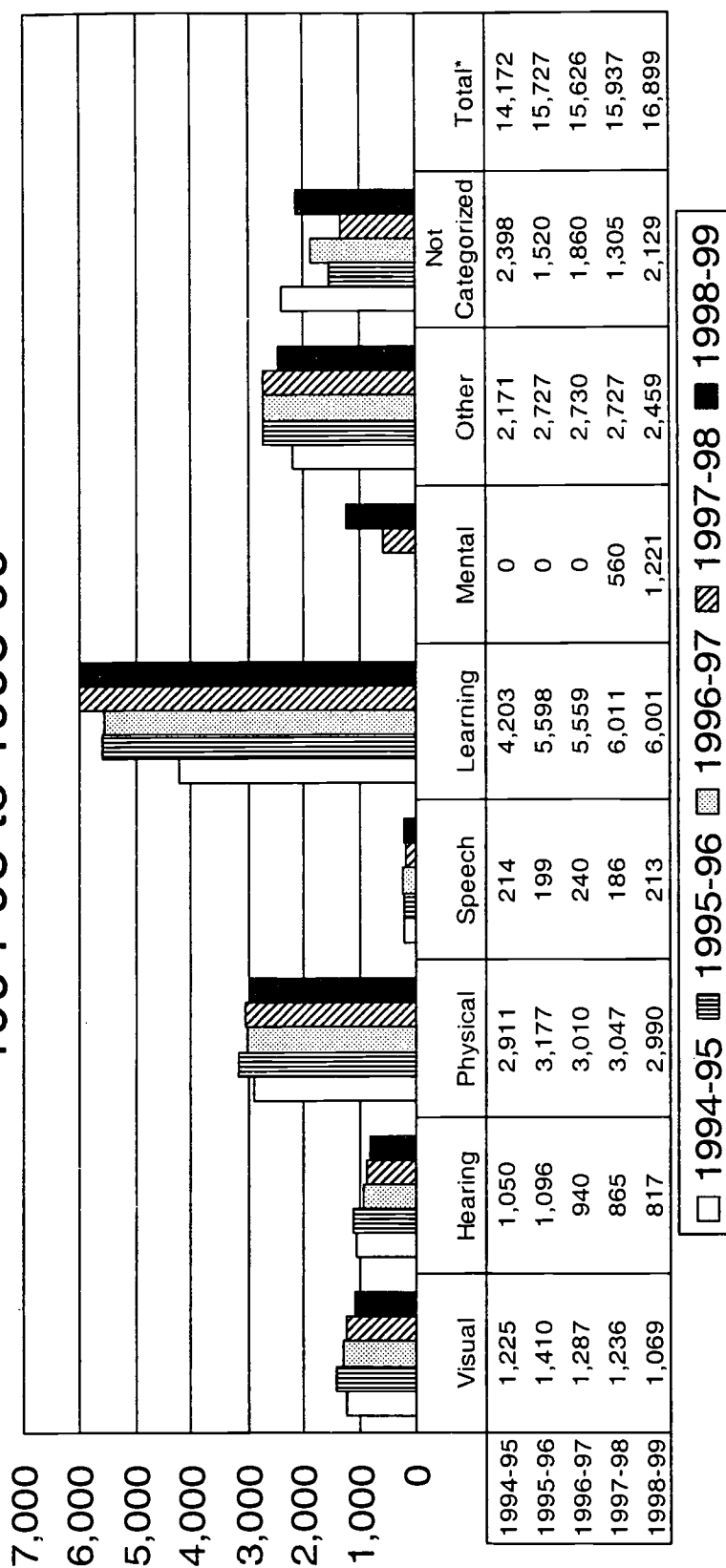
College	94-95 Total Headcount	95-96 Total Headcount	96-97 Total Headcount	97-98 Total Headcount	98-99 Total Headcount
Brevard	38,597	38,288	33,343	28,309	27,552
Broward	42,308	43,134	45,093	44,439	47,915
Central Florida	18,287	17,967	17,060	16,559	16,976
Chipola	6,495	6,283	6,508	6,907	5,410
Daytona Beach	36,023	35,952	36,188	33,053	32,603
Edison	19,614	21,572	21,512	21,229	21,229
FCC Jacksonville	87,229	85,208	81,732	76,128	69,416
Florida Keys	5,083	4,442	4,485	4,634	4,068
Gulf Coast	20,149	21,221	20,978	22,968	21,723
Hillsborough	39,185	38,080	37,536	35,869	37,413
Indian River	42,608	42,197	41,760	44,568	41,213
Lake City	8,896	8,128	7,842	7,239	6,451
Lake-Sumter	5,808	5,879	6,161	6,405	6,254
Manatee	17,243	17,241	16,524	16,254	17,024
Miami-Dade	101,200	101,386	100,395	100,155	98,924
North Florida	2,793	2,912	2,901	2,995	3,741
Okaloosa-Walton	14,761	14,600	13,809	14,504	13,633
Palm Beach	52,159	49,064	47,306	44,956	42,944
Pasco-Hernando	12,723	12,407	12,163	11,504	10,879
Pensacola	27,066	25,613	24,398	23,668	22,393
Polk	18,500	17,728	17,452	18,385	18,451
St. Johns River	6,607	6,994	7,026	6,859	8,259
St. Petersburg	50,389	47,396	44,053	43,956	44,209
Santa Fe	20,659	20,207	19,890	20,508	20,731
Seminole	29,907	24,896	25,559	24,421	22,343
South Florida	10,387	10,669	9,454	9,038	8,195
Tallahassee	15,379	16,150	17,844	18,973	19,047
Valencia	43,457	47,540	47,566	48,772	48,868
System	793,512	783,154	766,538	753,255	737,864

NOTE: Total Headcount is unduplicated students served by each college.
This Total excludes Recreation and Leisure Students.

SOURCE: 1994-95 through 1998-99 Student Data Base

Table F

Annual Disability Headcount Enrollment 1994-95 to 1998-99



Note: Disability categories are self-reported by the student.

Mental is a new disability category in 1997-98.

*May contain duplicate headcounts for students who have more than one disability code for the reporting year.

Source: 1994-95, 1995-96, 1996-97, 1997-98, and 1998-99 Student Data Base

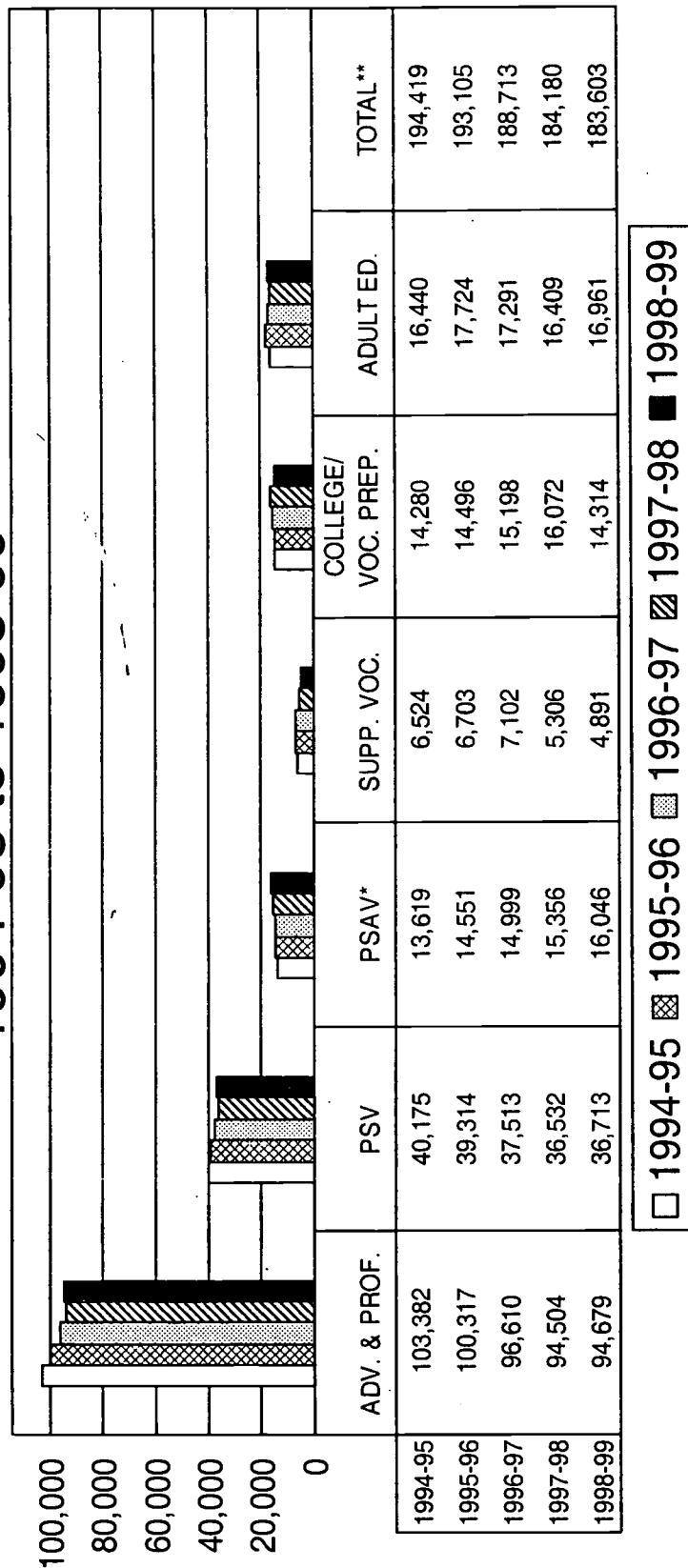
FTE Enrollment

Figure G

FTE Enrollment (Funded)

By Program Area

1994-95 to 1998-99



Note: Beginning with 1997-98, the FTE is unweighted (i.e., the data does not include the extra .25 FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

*Includes Apprenticeship

**Life Long Learning is not funded and therefore not included
Total Column may not equal the sum of the
columns because of rounding.

Source: Fund395, Fund396, Fund397, FN31998, and FN31999

Table 4
Unweighted FTE Enrollment (Funded)
 By College and Program Area
 1998-99

Unweighted FTE Enrollment (Funded) By College and Program Area 1998-99													CCFTE201 09/15/99
Table 4													
College	Adv. & Prof.	Postsec.		Apprentice.	Supp. Voc.	College Prep.	Voc. Prep.	Adult Basic	Adult Sec./ GED Prep.	Spc. DISAB. Adults	Total		
		Voc.	Adult										
Brevard	3,807.4	1,652.6	682.3	299.4	244.4	362.7	1.3				7,050.1		
Broward	7,184.9	3,769.4	361.2		203.9	1,234.8	77.4				12,831.6		
Central Florida	1,715.7	577.8	388.8		168.0	181.4		92.8	160.3		3,284.8		
Chipola	630.1	141.8	290.5		64.9	41.7	32.5				1,201.5		
Daytona Beach	3,269.6	1,074.4	515.6	315.4	189.4	482.4		1,672.5	1,340.3	621.8	9,481.4		
Edison	2,853.3	1,024.1			125.3	382.5					4,385.2		
FCC Jacksonville	5,677.6	2,727.9	1,479.9	1,743.3	514.1	641.3	105.2	2,215.6	1,959.3	616.1	17,680.3		
Florida Keys	375.5	210.9	60.3		13.0	34.9					694.6		
Gulf Coast	1,700.2	881.1	196.6		201.4	173.6		103.8	51.2		3,307.9		
Hillsborough	5,073.5	1,686.1	175.8		264.2	890.0					8,089.6		
Indian River	2,536.8	1,818.7	1,455.2	214.3	132.8	240.1	3.8	1,880.7	652.1		8,934.5		
Lake City	592.5	341.2	436.5		126.6	86.5	0.5	61.6	27.9		1,673.3		
Lake-Sumter	752.4	290.4			48.7	89.7					1,181.2		
Manatee	2,418.5	826.0			117.2	180.2					3,541.9		
Miami-Dade	16,533.7	5,608.8	2,676.3		651.9	3,949.9		495.7	572.8		30,489.1		
North Florida	375.4	112.8	265.3		67.8	59.1		32.4	12.3	2.0	927.1		
Okaloosa-Walton	2,134.7	704.4	125.1		28.8	139.4	8.3	366.7			3,507.4		
Palm Beach	5,164.1	1,838.2	269.7	206.0	244.5	442.5					8,165.0		
Pasco-Hernando	1,271.2	685.0	293.7		64.4	156.1					2,470.4		
Pensacola	3,129.3	1,344.2	385.2		68.9	337.7	12.5	444.6	718.1	7.2	6,447.7		
Polk	1,553.7	679.7	89.7		240.9	194.5					2,758.5		
St. Johns River	1,312.4	345.0	142.9	10.1	24.9	66.0		225.4	68.5		2,195.2		
St. Petersburg	5,670.8	2,250.6	48.5		338.4	740.1					9,048.4		
Santa Fe	4,384.2	1,783.2	284.1	107.5	80.4	657.0	5.8	37.0	121.5		7,460.7		
Seminole	1,956.6	1,143.7	661.3	958.7	116.4	271.6	35.7	592.2	756.7	30.2	6,523.1		
South Florida	640.3	69.0	596.5	43.9	43.7	79.7	25.8	785.2	186.7		2,470.8		
Tallahassee	4,202.8	616.6	21.6	5.8	57.9	370.7		3.3	46.3		5,325.0		
Valencia	7,761.4	2,509.0	239.2		448.0	1,519.0					12,476.6		
System	94,678.6	36,712.6	12,141.8	3,904.4	4,890.8	14,005.1	308.8	9,009.5	6,674.0	1,277.3	183,602.9		

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra 1/4 FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

Source: FN31999

Table 5

Unweighted FTE Enrollment (Funded)By Discipline and College
1998-99CCFTE206
09/09/99

Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.11.01 AGRIC./NAT. RES.										15.2
1.11.02 ARCHIT./ENVIRON.										449.9
1.11.04 BIOLOGICAL SCIENCE	472.7	476.4	231.4	51.7	285.0	176.1	309.0	34.8	173.8	2.7
1.11.09 ENGINEERING					14.4			1.1		4.2
1.11.12 HEALTH PROFESSIONS					155.1				0.1	433.6
1.11.19 PHYSICAL SCIENCES	297.5	455.5	94.0	50.9	214.1	276.9	441.6	24.3	123.9	249.5
1.12.10 FINE AND APPLIED ARTS	140.4	584.9	53.8	57.6	153.7	134.0	226.6	61.3	151.9	110.1
1.13.11 FOREIGN LANGUAGES	191.1	330.7	44.4	8.1	133.6	94.4	195.2	28.5	46.1	909.4
1.13.15 LETTERS	733.5	2,103.6	390.4	144.3	639.3	528.1	1,062.6	67.2	357.5	114.2
1.14.08 EDUCATION	137.5	316.8	163.7	44.1	112.9	128.7	86.8	20.6	100.2	7.4
1.15.05 BUSINESS/MANAGEMENT		56.4			243.2	0.5				297.0
1.16.07 COMPUTER/INFO SCI.			1.2		119.0					856.6
1.16.17 MATHEMATICS	766.0	1,429.2	268.5	109.2	526.9	615.2	1,339.4	39.2	251.2	0.1
1.17.03 AREA STUDIES		0.4				3.4				532.6
1.17.20 PSYCHOLOGY	359.7	783.7	103.0	36.1	265.1	203.8	532.6	21.5	140.3	740.1
1.17.22 SOCIAL SCIENCES	356.5	606.2	232.0	100.6	135.2	343.9	882.4	46.4	336.5	7.1
1.18.06 COMMUNICATIONS	21.8	22.9	4.3	2.3	7.2	111.2				10.6
1.18.13 HOME ECONOMICS					57.7					9.6
1.18.14 LAW					21.9					1.5
1.18.16 LIBRARY SCIENCE					1.1					0.2
1.18.18 MILITARY SCIENCE		0.2			0.4					9.2
1.18.21 PUBLIC AFFAIRS										3.5
1.18.23 THEOLOGY										2.8
1.18.49 INTERDISCIPLINARY	330.7	18.0	129.0	25.2	183.8	237.1	601.4	2.8	0.5	264.8
TOTAL ADVANCED/PROFESS.	3,807.4	7,184.9	1,715.7	630.1	3,269.6	2,853.3	5,677.6	375.5	1,700.2	5,073.5
1.21.01 AGRICULTURE (PSV)		30.8	6.3			19.0		0.7		22.9
1.22.01 DISTRIBUTIVE (PSV)	35.5	365.0		2.1	51.8	15.6	119.7	40.5	54.4	261.5
1.23.01 HEALTH (PSV)	335.2	1,478.1	216.5	59.5	354.9	397.9	784.6	52.1	215.5	507.9
1.24.01 HOME ECONOMICS (PSV)	45.1	33.2	17.9	7.5	23.0	48.7	160.9		30.1	10.6
1.25.01 OFFICE (PSV)	816.5	801.9	272.2	63.9	282.5	406.6	1,311.0	70.0	291.5	631.0
1.26.01 TRADE/INDUS (PSV)	206.0	778.1	28.3	5.7	286.4	26.1	202.2	45.1	138.5	59.7
1.27.01 PUBLIC SERVICE (PSV)	214.3	282.3	36.6	3.1	75.8	110.2	149.5	2.5	151.1	192.5
TOTAL - POSTSECONDARY VOC.	1,652.6	3,769.4	577.8	141.8	1,074.4	1,024.1	2,727.9	210.9	881.1	1,686.1

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra 1/4 FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

SOURCE: FN31999

Table 5 (Continued)

CCFTE206
09/09/99**Unweighted FTE Enrollment (Funded)**

By Discipline and College

1998-99

Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.21.02 AGRICULTURE (PSAV)			11.8							
1.22.02 DISTRIBUTIVE (PSAV)	19.2		46.0	23.2	19.3		51.9			6.9
1.23.02 HEALTH (PSAV)	120.6	93.4	82.3	58.2	268.1		245.3		66.9	
1.24.02 HOME ECONOMICS (PSAV)	78.8		12.8				201.8			
1.25.02 OFFICE (PSAV)	110.7	0.1			8.1		163.2			4.8
1.26.02 TRADE/INDUS (PSAV)	324.5	97.6	200.8	92.7	154.4		648.9		26.6	
1.27.02 PUBLIC SERVICE (PSAV)	28.5	170.1	35.1	116.4	65.7		168.8	60.3	103.1	164.1
TOTAL - POSTSEC. ADULT VOC.	682.3	361.2	388.8	290.5	515.6		1,479.9	60.3	196.6	175.8
1.29.99 APPRENTICESHIP	299.4				315.4		1,743.3			
1.21.03 AGRICULTURE (SUPP)	1.7		2.5							
1.22.03 DISTRIBUTIVE (SUPP)	39.2		24.6		3.5		34.7	0.1	17.2	18.5
1.23.03 HEALTH (SUPP)	20.2	26.5	10.8	7.4	29.8	35.7	12.7	0.5	48.5	3.9
1.24.03 HOME ECONOMICS (SUPP)	7.3	17.0	32.1	4.8	15.7		172.9	0.4	12.1	11.4
1.25.03 OFFICE (SUPP)	68.3		26.6	6.2	82.6	57.1	123.0	3.0	5.7	18.6
1.26.03 TRADE/INDUS (SUPP)	18.4		9.9	1.2	9.6		62.7	0.3	4.5	
1.27.03 PUBLIC SERVICE (SUPP)	89.3	160.4	61.5	45.3	48.2	32.5	108.1	8.7	113.4	211.8
TOTAL - SUPPLEMENTAL VOC.	244.4	203.9	168.0	64.9	189.4	125.3	514.1	13.0	201.4	264.2
1.31.01 COLLEGE PREP	362.7	1,234.8	181.4	41.7	482.4	382.5	641.3	34.9	173.6	890.0
1.31.02 VOCATIONAL PREP	1.3	77.4		32.5			105.2			
TOTAL PREPARATORY	364.0	1,312.2	181.4	74.2	482.4	382.5	746.5	34.9	173.6	890.0
1.32.01 ADULT BASIC			92.8		1,672.5		2,215.6		103.8	
1.32.02 ADULT SECONDARY			23.9		717.1		1,239.1			
1.32.03 GED PREP			136.4		623.2		720.2		51.2	
1.32.99 SPEC DISABLED ADULT					621.8		616.1			
TOTAL ADULT GENERAL ED			253.1		3,634.6		4,791.0		155.0	
TOTAL - ALL DISCIPLINES	7,050.1	12,831.6	3,284.8	1,201.5	9,481.4	4,385.2	17,680.3	694.6	3,307.9	8,089.6

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra 1/4 FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

64

Source: FN31999

65

Table 5 (Continued)

Unweighted FTE Enrollment (Funded)By Discipline and College
1998-99CCFTE206
09/09/99

Programs	INDR	LCTY	LSUM	MANA	MIAMI	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES.										14.8
1.11.02 ARCHIT. / ENVIRON							1.4			
1.11.04 BIOLOGICAL SCIENCE	255.1	66.0	113.6	153.0	402.4	42.2	224.4	338.8	93.8	321.4
1.11.09 ENGINEERING	6.9									2.3
1.11.12 HEALTH PROFESSIONS		2.5								
1.11.19 PHYSICAL SCIENCES	178.4	59.3	45.1	156.1	1,466.4	6.4	201.0	469.4	107.0	248.8
1.12.10 FINE AND APPLIED ARTS	128.1	51.2	68.5	218.2	1,292.0	36.5	158.4	416.3	17.2	212.2
1.13.11 FOREIGN LANGUAGES	90.6	12.0	19.2	64.9	396.3	11.1	50.4	145.8	46.9	86.3
1.13.15 LETTERS	541.5	154.6	165.2	602.7	6,114.7	65.6	401.2	1,067.8	290.9	896.7
1.14.08 EDUCATION	176.0	26.7	59.4	152.7	1,371.4	41.4	144.4	721.9	87.7	170.1
1.15.05 BUSINESS/MANAGEMENT		9.4		11.0	13.7					20.7
1.16.07 COMPUTER / INFO. SCI.			22.3	104.8			17.1			
1.16.17 MATHEMATICS	427.4	93.9	123.2	459.2	2,268.5	56.8	411.2	1,018.5	243.5	560.9
1.17.03 AREA STUDIES	6.1									
1.17.20 PSYCHOLOGY	102.4	48.4	38.6	211.9	832.6	30.7	137.7	242.3	155.7	194.3
1.17.22 SOCIAL SCIENCES	567.1	67.4	79.3	321.9	1,762.5	79.7	341.3	717.8	125.6	320.2
1.18.06 COMMUNICATIONS	8.2		1.5	11.4	30.2	5.0		4.1		9.7
1.18.13 HOME ECONOMICS										7.7
1.18.14 LAW										
1.18.16 LIBRARY SCIENCE							1.6	1.3		10.0
1.18.18 MILITARY SCIENCE					1.7					0.4
1.18.21 PUBLIC AFFAIRS					5.3					
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	49.0	1.1	38.8	33.2	471.2		61.7	3.0	102.9	52.8
TOTAL ADVANCED/PROFESS.	2,536.8	592.5	752.4	2,418.5	16,533.7	375.4	2,134.7	5,164.1	1,271.2	3,129.3
1.21.01 AGRICULTURE (PSV)	21.0	118.3			9.8		21.8	1.2		17.8
1.22.01 DISTRIBUTIVE (PSV)	122.2	0.2	11.5	15.1	335.7	0.2	8.2	26.0	15.2	45.8
1.23.01 HEALTH (PSV)	288.8	95.6	50.0	269.2	1,667.8	16.0	4.6	705.4	260.4	328.4
1.24.01 HOME ECONOMICS (PSV)	133.1		9.3	9.7	174.5		66.7	83.2	3.6	122.3
1.25.01 OFFICE (PSV)	767.4	89.7	174.7	375.4	2,384.7	67.9	382.1	697.0	325.7	540.1
1.26.01 TRADE/INDUS (PSV)	240.2	13.2	11.6	58.7	682.4	14.5	82.4	178.8	6.1	174.8
1.27.01 PUBLIC SERVICE (PSV)	246.0	24.2	33.3	97.9	353.9	14.2	160.4	126.0	72.8	115.0
TOTAL - POSTSECONDARY VOC.	1,818.7	341.2	290.4	826.0	5,608.8	112.8	704.4	1,838.2	685.0	1,344.2

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra 1/4 FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

Source: FN31999

Table 5 (Continued)

CCFTE206
09/09/99**Unweighted FTE Enrollment (Funded)**By Discipline and College
1998-99

Programs	INDR	LCTY	LSUM	MANA	MIAMI	NFLA	OKAL	PALM	PASC	PENS
1.21.02 AGRICULTURE (PSAV)	50.4								4.1	
1.22.02 DISTRIBUTIVE (PSAV)	2.4				138.2			44.3		
1.23.02 HEALTH (PSAV)	262.3	43.4			122.7	36.1		49.0	143.9	200.3
1.24.02 HOME ECONOMICS (PSAV)	59.4				29.1	0.2		79.7		
1.25.02 OFFICE (PSAV)	573.8				1,817.0	24.1	3.7	26.2	25.7	22.0
1.26.02 TRADE/INDUS (PSAV)	304.7	65.7			161.5	39.7		5.2	62.7	151.4
1.27.02 PUBLIC SERVICE (PSAV)	202.2	327.4			407.8	165.2	121.4	65.3	57.3	11.5
TOTAL - POSTSEC. ADULT VOC.	1,455.2	436.5			2,676.3	265.3	125.1	269.7	293.7	385.2
1.29.99 APPRENTICESHIP	214.3							206.0		
1.21.03 AGRICULTURE (SUPP)	1.6	0.4			0.9			1.2		
1.22.03 DISTRIBUTIVE (SUPP)	10.8		1.8	2.6	111.9			12.5		4.8
1.23.03 HEALTH (SUPP)	25.8	1.4	16.0	2.7	54.1	4.6		47.9	13.9	6.7
1.24.03 HOME ECONOMICS (SUPP)	2.8	3.5		3.4	72.9		11.1	51.6		29.9
1.25.03 OFFICE (SUPP)	17.3	0.7	28.4	50.6	278.5	0.2	9.4	33.4	30.0	20.2
1.26.03 TRADE/INDUS (SUPP)	13.7		0.5	3.8	24.6	0.4	6.4	22.0		7.3
1.27.03 PUBLIC SERVICE (SUPP)	60.8	120.6	2.0	54.1	109.0	62.6	1.9	75.9	20.5	
TOTAL - SUPPLEMENTAL VOC.	132.8	126.6	48.7	117.2	651.9	67.8	28.8	244.5	64.4	68.9
1.31.01 COLLEGE PREP	240.1	86.5	89.7	180.2	3,949.9	59.1	139.4	442.5	156.1	337.7
1.31.02 VOCATIONAL PREP	3.8	0.5					8.3			12.5
TOTAL PREPARATORY	243.9	87.0	89.7	180.2	3,949.9	59.1	147.7	442.5	156.1	350.2
1.32.01 ADULT BASIC	1,880.7	61.6			495.7	32.4	366.7			444.6
1.32.02 ADULT SECONDARY	302.3									603.9
1.32.03 GED PREP	349.8	27.9			572.8	12.3				114.2
1.32.99 SPEC DISABLED ADULT						2.0				7.2
TOTAL ADULT GENERAL ED	2,532.8	89.5			1,068.5	46.7	366.7			1,169.9
TOTAL - ALL DISCIPLINES	8,934.5	1,673.3	1,181.2	3,541.9	30,489.1	927.1	3,507.4	8,165.0	2,470.4	6,447.7

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra 1/4 FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

Table 5 (Continued)

Unweighted FTE Enrollment (Funded)By Discipline and College
1998-99CCFTE206
09/09/99

Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM
1.11.01 AGRIC. / NAT. RES.						7.2			22.0
1.11.02 ARCHIT. / ENVIRON.									16.6
1.11.04 BIOLOGICAL SCIENCE	72.9	166.9	459.5	290.5	225.7	46.2	261.3	666.3	6,860.8
1.11.09 ENGINEERING						3.6		10.2	41.2
1.11.12 HEALTH PROFESSIONS	0.2	3.4				8.0			173.5
1.11.19 PHYSICAL SCIENCES	116.9	71.4	491.9	420.5	216.5	51.1	385.3	482.1	7,585.9
1.12.10 FINE AND APPLIED ARTS	59.6	166.2	710.6	302.6	82.7	42.7	74.8	196.4	6,047.9
1.13.11 FOREIGN LANGUAGES	24.2	22.6	182.5	136.2	53.7	10.0	136.1	336.7	3,007.7
1.13.15 LETTERS	369.1	270.9	1,352.9	423.5	283.4	110.5	647.5	1,490.1	22,184.7
1.14.08 EDUCATION	106.8	39.2	270.4	9.2	109.4	25.4	294.7	668.5	5,700.8
1.15.05 BUSINESS/MANAGEMENT						51.6			421.3
1.16.07 COMPUTER / INFO. SCI.						43.8	230.0		835.2
1.16.17 MATHEMATICS	312.1	221.1	1,063.7	880.0	355.9	100.2	767.0	1,277.1	16,841.6
1.17.03 AREA STUDIES									10.0
1.17.20 PSYCHOLOGY	172.5	96.0	231.2	535.6	84.4	43.3	197.3	449.2	6,654.6
1.17.22 SOCIAL SCIENCES	182.9	241.6	871.5	631.0	273.3	81.6	932.0	1,128.2	12,504.7
1.18.06 COMMUNICATIONS	4.7	11.4	36.3	753.0	120.0		6.4	15.2	1,404.7
1.18.13 HOME ECONOMICS							37.6		113.6
1.18.14 LAW									31.5
1.18.16 LIBRARY SCIENCE		1.7	0.3		0.3			2.2	20.2
1.18.18 MILITARY SCIENCE	0.5			2.1	0.2		0.6	4.4	10.6
1.18.21 PUBLIC AFFAIRS									18.0
1.18.23 THEOLOGY									
1.18.49 INTERDISCIPLINARY	131.3				151.1	15.1	232.2	1,034.8	4,171.5
TOTAL ADVANCED/PROFESS.	1,553.7	1,312.4	5,670.8	4,384.2	1,956.6	640.3	4,202.8	7,761.4	94,678.6
1.21.01 AGRICULTURE (PSV)				86.4		1.5		26.4	383.9
1.22.01 DISTRIBUTIVE (PSV)	9.1	6.4	46.5		19.7	3.3	4.3	100.3	1,715.8
1.23.01 HEALTH (PSV)	302.0	4.9	654.3	588.7	234.7	33.4	108.4	655.6	10,670.4
1.24.01 HOME ECONOMICS (PSV)	23.0			37.2	100.1	1.5	32.3	50.8	1,224.3
1.25.01 OFFICE (PSV)	310.6	332.2	1,192.1	806.8	384.5	17.7	301.7	1,111.4	15,208.8
1.26.01 TRADE/INDUS (PSV)	35.0	1.5	123.4	196.0	345.4	6.1		377.6	4,323.8
1.27.01 PUBLIC SERVICE (PSV)			234.3	68.1	59.3	5.5	169.9	186.9	3,185.6
TOTAL - POSTSECONDARY VOC.	679.7	345.0	2,250.6	1,783.2	1,143.7	69.0	616.6	2,509.0	36,712.6

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra 1/4 FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

Source: FN31999

Table 5 (Continued)

CCFTE206
09/09/99**Unweighted FTE Enrollment (Funded)**

By Discipline and College

1998-99

Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM
1.21.02 AGRICULTURE (PSAV)					46.2	59.9			126.2
1.22.02 DISTRIBUTIVE (PSAV)									397.6
1.23.02 HEALTH (PSAV)		26.6		94.9	227.0	35.5	21.6		2,198.1
1.24.02 HOME ECONOMICS (PSAV)		10.5		16.2	49.6	53.2			591.3
1.25.02 OFFICE (PSAV)		13.5			52.6	76.3		35.8	2,957.6
1.26.02 TRADE/INDUS (PSAV)	2.4	92.3		93.7	127.1	214.6		17.7	2,884.2
1.27.02 PUBLIC SERVICE (PSAV)	87.3		48.5	79.3	158.8	157.0		185.7	2,986.8
TOTAL - POSTSEC. ADULT VOC.	89.7	142.9	48.5	284.1	661.3	596.5	21.6	239.2	12,141.8
1.29.99 APPRENTICESHIP		10.1		107.5	958.7	43.9	5.8		3,904.4
1.21.03 AGRICULTURE (SUPP)						1.2		0.9	10.4
1.22.03 DISTRIBUTIVE (SUPP)	39.8		6.4		11.1	0.2		12.0	351.7
1.23.03 HEALTH (SUPP)	10.5	0.1	58.8	0.5	16.4	1.4	14.2	34.8	505.8
1.24.03 HOME ECONOMICS (SUPP)	28.6	1.5		3.5	1.3	13.7	25.6	0.4	523.5
1.25.03 OFFICE (SUPP)	39.8	13.7	43.6		15.6	3.7	15.5	61.4	1,053.1
1.26.03 TRADE/INDUS (SUPP)	79.5		0.3	0.2	26.8	3.1	0.6	16.7	312.5
1.27.03 PUBLIC SERVICE (SUPP)	42.7	9.6	229.3	76.2	45.2	20.4	2.0	321.8	2,133.8
TOTAL - SUPPLEMENTAL VOC.	240.9	24.9	338.4	80.4	116.4	43.7	57.9	448.0	4,890.8
1.31.01 COLLEGE PREP	194.5	66.0	740.1	657.0	271.6	79.7	370.7	1,519.0	14,005.1
1.31.02 VOCATIONAL PREP				5.8	35.7	25.8			308.8
TOTAL PREPARATORY	194.5	66.0	740.1	662.8	307.3	105.5	370.7	1,519.0	14,313.9
1.32.01 ADULT BASIC		225.4		37.0	592.2	785.2	3.3		9,009.5
1.32.02 ADULT SECONDARY		20.6		115.7	542.7	98.4			3,663.7
1.32.03 GED PREP		47.9		5.8	214.0	88.3	46.3		3,010.3
1.32.99 SPEC DISABLED ADULT					30.2				1,277.3
TOTAL ADULT GENERAL ED		293.9		158.5	1,379.1	971.9	49.6		16,960.8
TOTAL - ALL DISCIPLINES	2,758.5	2,195.2	9,048.4	7,460.7	6,523.1	2,470.8	5,325.0	12,476.6	183,602.9

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra 1/4 FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

Source: FN31999 72

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Table 6

FTE Enrollment (Funded)Actual FTE and Percent by Program Area
1982-83 through 1998-99

Reporting Year	Adv. Prof.		PSV		PSAV*		Supp. Voc.		College/Voc. Prep		Adult Ed.		TOTAL**	
	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	FTE
1982-83	70,137	50%	37,952	27%	10,140	7%	3,512	3%	6,049	4%	11,245	8%	139,034	
1983-84	70,341	52%	37,737	28%	9,069	7%	4,059	3%	4,263	3%	11,029	8%	136,499	
1984-85	66,096	51%	35,063	27%	8,367	6%	4,109	3%	5,425	4%	10,977	8%	130,038	
1985-86	65,477	50%	33,773	26%	8,119	6%	4,591	3%	7,467	6%	12,809	10%	132,234	
1986-87	69,994	51%	33,242	24%	8,139	6%	5,338	4%	9,022	7%	12,337	9%	138,071	
1987-88	76,351	53%	33,172	23%	8,604	6%	5,229	4%	9,388	6%	12,084	8%	144,829	
1988-89	83,060	53%	34,935	22%	9,407	6%	5,773	4%	10,254	7%	13,412	9%	156,841	
1989-90	91,438	54%	36,975	22%	11,103	7%	5,747	3%	11,357	7%	13,879	8%	170,498	
1990-91	99,727	55%	39,215	21%	11,094	6%	5,950	3%	12,868	7%	13,935	8%	182,788	
1991-92	105,939	55%	40,691	21%	10,952	6%	5,390	3%	13,457	7%	15,257	8%	191,686	
1992-93	106,824	55%	41,037	21%	11,294	6%	5,269	3%	14,195	7%	16,910	9%	195,529	
1993-94	105,142	54%	40,634	21%	12,790	7%	6,345	3%	14,319	7%	15,028	8%	194,257	
1994-95	103,382	53%	40,175	21%	13,619	7%	6,524	3%	14,280	7%	16,440	8%	194,419	
1995-96	100,317	52%	39,314	20%	14,551	8%	6,703	3%	14,496	8%	17,724	9%	193,105	
1996-97	96,610	51%	37,513	20%	14,999	8%	7,102	4%	15,198	8%	17,291	9%	188,713	
1997-98	94,504	51%	36,532	20%	15,356	8%	5,306	3%	16,072	9%	16,409	9%	184,180	
1998-99	94,679	52%	36,713	20%	16,046	9%	4,891	3%	14,314	8%	16,961	9%	183,603	

NOTE: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra 1/4 FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

Does not include Life Long Learning (LLL).

*PSAV includes apprenticeship.

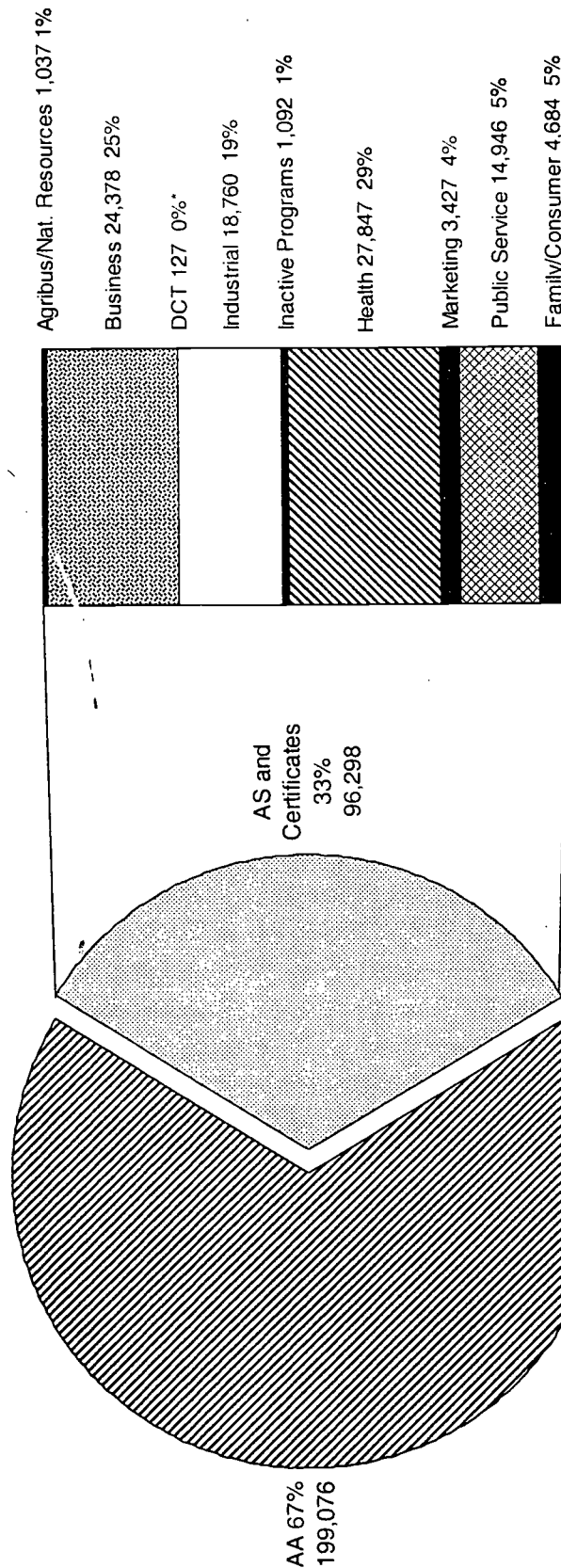
**Total column may not equal the sum of the columns because of rounding.

Source: FAFVCFWS483, 84, 85, 86, 87, 88, 89, 90, 91, FUND392, FUND393, FUND394, FUND395, FUND396, FUND397, FN31998, and FN31999

Program Enrollment

Figure H

Program Enrollment Headcount by Program Area 1998-99



Total: 295,374
(Includes 2,103 Co-operative Training)

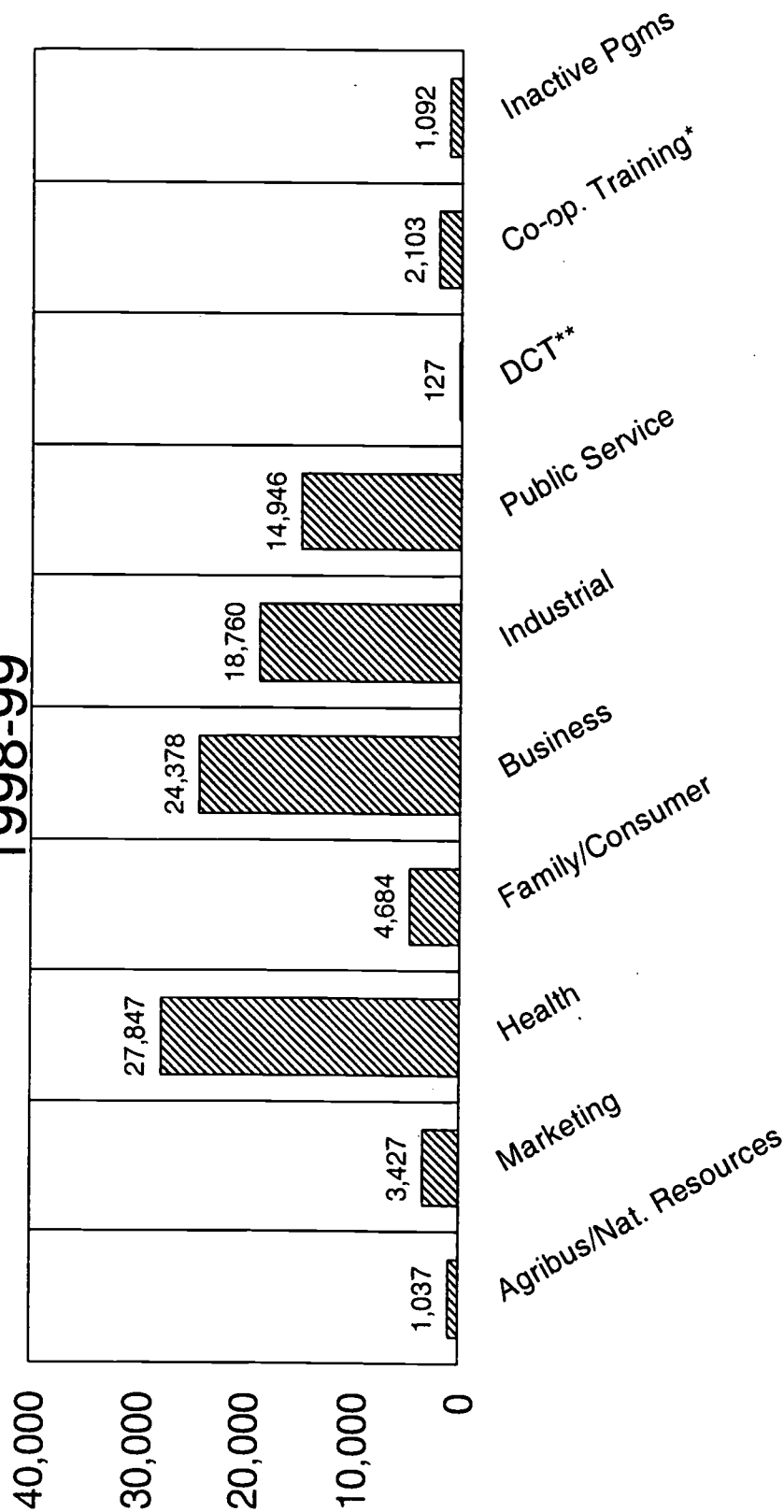
Note: *DCT = Diversified Career Technology

Source: 1998-99 Student Data Base

Figure 1

Program Enrollment Headcount by Vocational Program Area

1998-99

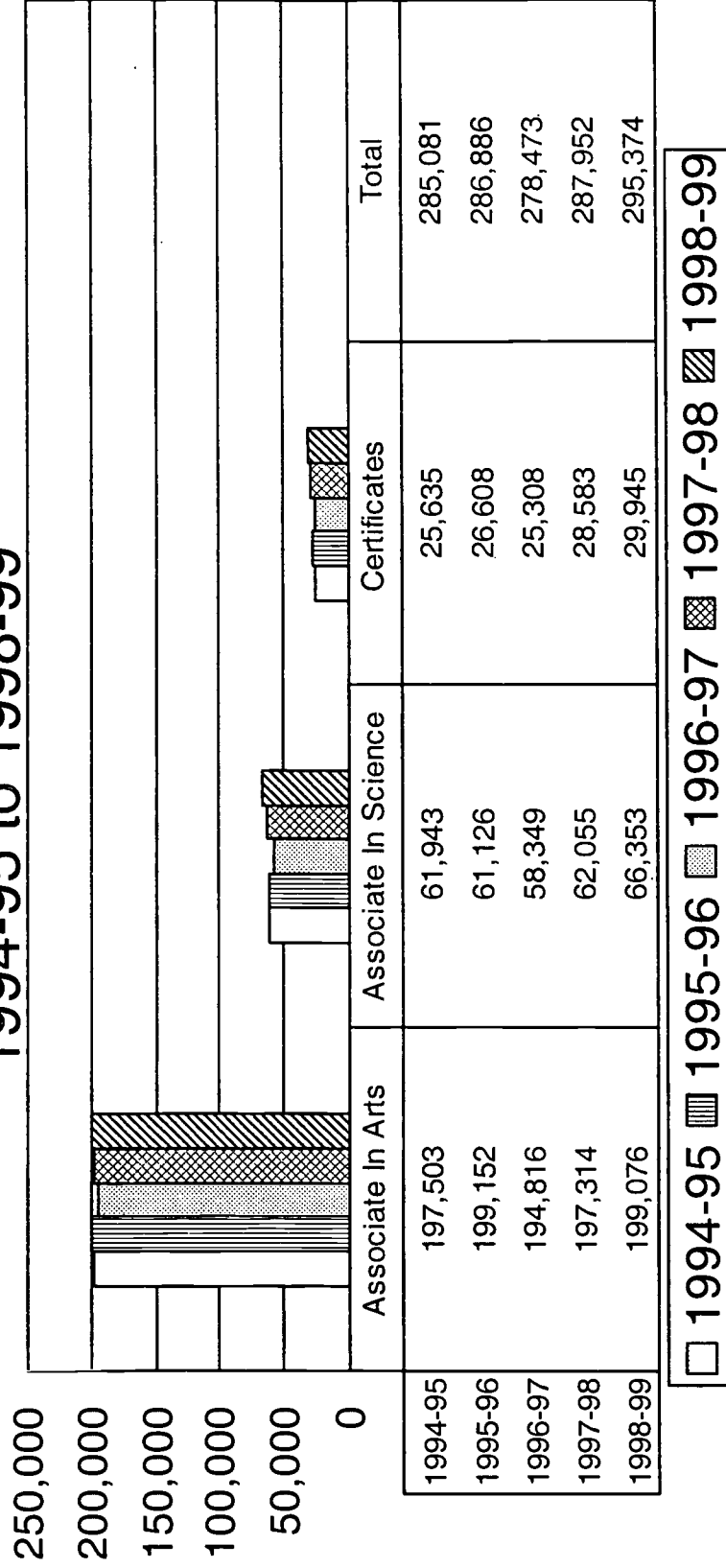


Source: 1998-99 Student Data Base

*Co-operative Training is also included in other Vocational Programs.
**DCT = Diversified Career Technology

Figure J

Program Enrollment Headcount by Award Type 1994-95 to 1998-99



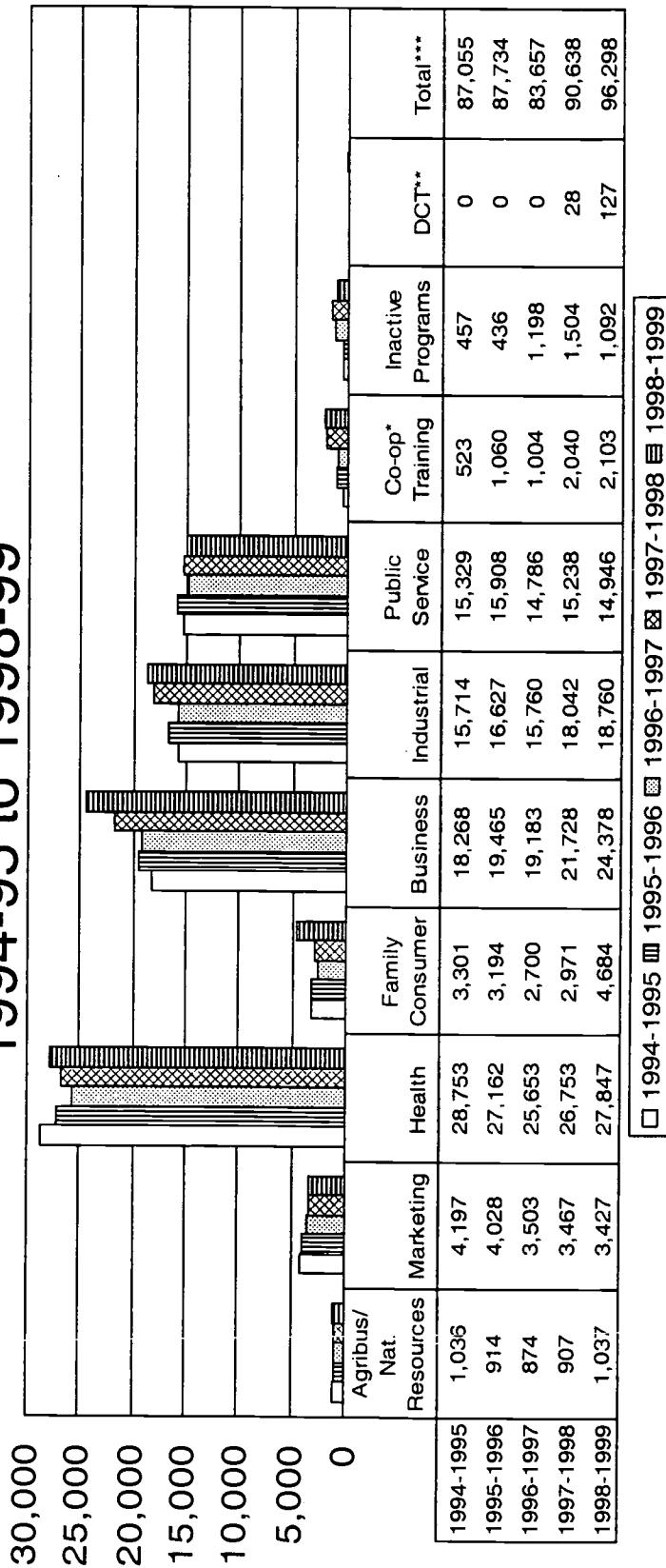
Source: 1994-95 through 1998-99 Student Data Base

Figure K

Program Enrollment

Headcount by Vocational Program Area

1994-95 to 1998-99



Note: *Co-operative Training did not exist until 1994-95.

**DCT = Diversified Career Technology

***Totals include inactive programs, but not Co-operative Training, which is included in other Vocational Program Areas.

Source: 1994-95 through 1998-99 Student Data Base

Table 7

CCA1A007010E
09/20/99

Program Enrollment
Associate in Arts Degree Program
 Headcount by College and Ethnicity/Special Populations
 1998-99

College	Ethnicity and Gender												College Totals	Special Populations			
	Alien		Asian		Amer. Indian		Black		Hispanic		White			Unkn	DisAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	63	133	176	114	28	24	434	277	266	194	4,598	3,288	0	286	200	3,072	
Broward	439	381	329	258	84	48	2,082	1,012	1,513	1,006	4,391	2,923	0	381	1,872	4,730	
Central Florida	16	28	42	33	11	10	285	135	120	91	2,041	1,385	1	91	78	1,825	
Chipola	0	0	15	5	12	6	221	89	10	9	757	520	0	41	0	548	
Daytona Beach	57	86	63	47	7	14	409	303	196	142	3,672	2,347	81	148	91	3,582	
Edison	32	46	34	38	10	6	212	131	314	202	2,676	1,697	14	174	102	1,672	
FCC Jacksonville	23	28	170	145	24	12	964	395	163	120	3,109	2,222	0	132	248	3,371	
Florida Keys	5	4	9	6	1	0	23	12	59	30	323	156	0	6	5	211	
Gulf Coast	32	30	59	42	18	7	319	169	66	49	2,172	1,369	22	139	0	2,369	
Hillsborough	64	68	314	303	38	28	1,353	868	1,384	1,043	5,515	4,498	170	387	439	5,035	
Indian River	41	41	38	26	16	7	349	188	146	114	2,270	1,568	0	144	61	1,541	
Lake City	8	5	7	7	4	3	97	36	11	15	778	467	5	43	6	522	
Lake-Sumter	10	8	6	9	1	0	52	8	13	10	453	282	0	31	4	307	
Manatee	79	52	22	17	10	5	194	69	81	48	2,007	1,313	0	178	113	1,834	
Miami-Dade	339	293	182	186	9	3	2,496	1,368	7,602	5,459	1,584	1,196	10	653	4,547	9,550	
North Florida	1	0	0	1	1	1	57	16	3	2	254	153	0	4	0	172	
Okaloosa-Walton	20	6	96	50	18	7	211	141	87	56	1,900	1,267	19	96	93	1,093	
Palm Beach	142	133	131	104	18	10	662	321	484	307	3,060	2,181	1	187	678	1,637	
Pasco-Hernando	23	19	46	40	16	10	99	51	128	73	2,411	1,336	29	102	43	1,837	
Pensacola	6	14	114	151	32	49	613	368	95	87	2,752	2,165	0	253	18	3,532	
Polk	44	36	13	19	5	10	270	109	90	53	1,421	1,065	2	79	0	1,497	
St. Johns River	6	5	10	13	4	1	66	22	38	23	1,033	572	0	41	3	772	
St. Petersburg	284	295	205	203	79	53	938	553	368	308	8,172	6,669	1	511	1,704	8,584	
Santa Fe	162	214	144	183	27	35	669	514	390	501	4,251	4,546	32	401	394	4,174	
Seminole	92	108	103	83	16	15	315	234	289	256	2,384	1,890	55	196	212	2,846	
South Florida	8	3	15	11	2	1	91	55	99	59	770	457	0	24	71	746	
Tallahassee	82	89	30	35	16	16	950	624	104	170	2,126	2,233	9	437	39	2,726	
Valencia	253	332	656	682	74	75	1,955	1,315	2,265	1,814	8,185	7,458	287	654	457	11,150	
System	2,331	2,457	3,029	2,811	581	456	16,377	9,383	16,384	12,241	75,065	57,223	738	199,076	11,478	80,935	

Unkn-Unknown Ethnicity/Gender Disab-Disabled
 LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1998-99 Student Data Base

Table 7 (Continued)

CCA1A007010E
09/20/99

Program Enrollment
Associate in Science Degree Program
 Headcount by College and Ethnicity/Special Populations
 1998-99

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	21	11	44	41	7	6	126	108	73	85	1,385	1,229	0	3,136	125	39	1,173
Broward	167	128	114	82	25	14	1,207	482	513	435	1,569	1,227	0	5,963	177	818	2,330
Central Florida	3	6	12	7	9	3	123	46	54	25	847	414	0	1,549	74	26	918
Chipola	0	0	1	0	2	2	38	26	3	0	119	46	0	237	11	2	147
Daytona Beach	35	37	33	18	7	9	264	128	97	68	2,158	1,245	35	4,134	155	52	2,043
Edison	9	13	8	5	3	5	58	33	66	53	689	620	2	1,564	56	26	531
FCC Jacksonville	4	5	157	139	25	15	1,607	581	178	131	2,980	1,734	0	7,556	195	314	4,917
Florida Keys	2	6	2	6	3	2	21	4	31	12	216	177	0	482	3	7	195
Gulf Coast	5	2	8	4	4	1	60	35	9	14	529	379	10	1,060	45	0	585
Hillsborough	19	15	98	89	22	16	625	270	517	344	2,131	1,277	63	5,486	186	219	2,218
Indian River	10	14	14	16	10	4	192	105	64	61	1,498	1,083	0	3,071	94	36	927
Lake City	0	1	5	2	2	1	30	10	6	5	229	211	1	503	26	3	252
Lake-Sumter	6	1	0	0	3	2	24	11	10	3	258	119	0	437	25	5	195
Manatee	20	8	0	1	0	0	20	8	4	2	264	147	0	474	27	18	241
Miami-Dade	76	59	49	41	8	2	968	478	1,646	1,070	549	362	2	5,310	181	1,406	2,890
North Florida	0	1	0	0	0	1	6	2	2	0	45	32	0	89	2	0	35
Okaloosa-Walton	3	1	14	6	5	2	56	37	12	17	336	377	9	875	36	18	288
Palm Beach	38	17	32	19	6	1	203	70	112	63	983	405	0	1,949	62	138	549
Pasco-Hernando	6	2	6	4	1	5	34	17	25	7	635	303	4	1,049	40	18	566
Pensacola	5	2	36	21	17	10	168	67	24	9	832	472	0	1,663	77	7	913
Polk	11	10	3	1	2	1	74	18	26	9	458	207	0	820	32	0	455
St. Johns River	0	0	3	2	3	0	22	10	14	7	232	173	0	466	19	0	231
St. Petersburg	94	65	41	44	29	16	302	107	105	51	2,532	1,402	3	4,791	185	341	2,335
Santa Fe	16	13	26	8	6	4	87	33	51	39	681	414	2	1,380	150	44	619
Seminole	33	37	70	55	9	9	277	135	191	179	1,318	1,103	41	3,457	115	83	1,650
South Florida	2	0	2	1	1	1	35	10	35	17	199	111	0	414	7	28	283
Tallahassee	29	16	5	4	2	5	379	207	19	27	453	357	1	1,504	83	20	839
Valencia	99	78	147	156	22	19	629	434	658	584	2,068	1,979	61	6,934	269	273	3,661
System	713	548	930	772	233	156	7,635	3,472	4,545	3,317	26,193	17,605	234	66,353	2,457	3,941	31,986

Unkn-Unknown Ethnicity/Gender DISAB-Disabled
 LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1998-99 Student Data Base

Table 7 (Continued)

CCA1A007010E
09/20/99

Program Enrollment

Postsecondary Adult Vocational Certificate Program

Headcount by College and Ethnicity/Special Populations
1998-99

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	4	3	21	14	2	8	111	64	37	44	527	774	0	1,609	57	13	304
Broward	1	4	1	1	0	2	18	21	13	29	48	85	0	223	3	11	51
Central Florida	1	1	3	2	4	5	69	74	9	29	218	305	1	721	22	12	242
Chipola	0	0	2	4	3	1	120	98	6	7	168	325	0	734	5	0	264
Daytona Beach	1	2	8	5	1	1	203	68	36	18	475	406	7	1,231	20	1	433
FCC Jacksonville	1	0	51	178	36	48	1,342	694	125	74	1,576	2,470	0	6,595	111	568	1,236
Florida Keys	0	0	0	2	0	0	3	3	0	10	6	22	0	46	0	0	8
Gulf Coast	5	3	2	0	2	0	41	19	3	3	171	148	3	400	5	0	141
Hillsborough	0	1	1	0	0	1	4	11	1	17	26	112	0	174	1	0	3
Indian River	24	13	20	5	7	2	369	150	86	57	735	631	0	2,099	33	113	336
Lake City	0	0	0	2	2	5	111	67	1	15	227	401	2	833	0	0	92
Miami-Dade	0	1	13	9	2	0	452	355	775	426	144	115	1	2,293	25	215	1,086
North Florida	0	0	0	1	0	2	64	16	0	0	83	59	0	225	3	0	169
Okaloosa-Walton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palm Beach	3	8	5	7	0	3	29	103	11	66	92	303	1	631	2	65	52
Pasco-Hernando	3	1	4	0	3	2	25	7	22	8	401	160	5	641	25	4	236
Pensacola	0	0	13	6	2	1	121	16	9	1	227	52	0	448	16	2	300
Polk	0	0	0	1	0	2	10	9	3	10	28	70	0	133	4	0	47
St. Johns River	0	0	3	0	0	0	39	17	11	5	65	52	0	192	0	1	11
St. Petersburg	0	0	0	1	1	1	5	8	0	5	26	100	1	148	1	3	71
Santa Fe	0	0	4	1	0	1	47	16	3	5	96	91	0	264	37	2	84
Seminole	8	5	31	27	9	15	319	141	145	155	750	950	41	2,596	154	31	896
South Florida	0	0	1	8	6	3	104	110	56	62	303	333	0	986	119	63	297
Tallahassee	0	0	0	0	0	0	5	1	0	0	10	8	0	24	1	0	11
Valencia	0	0	1	10	0	1	70	60	20	66	64	206	3	501	40	0	47
Svsstem	51	42	184	284	80	104	3,681	2,128	1,372	1,112	6,466	8,178	65	23,747	684	1,104	6,417

Unkn-Unknown Ethnicity/Gender DISAB-Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1998-99 Student Data Base

Table 7 (Continued)

CCA1A007010E
09/20/99

Program Enrollment

Postsecondary Vocational Certificate Program

Headcount by College and Ethnicity/Special Populations
1998-99

College	Ethnicity and Gender												College Totals	Special Populations			
	Alien		Asian		Amer. Indian		Black		Hispanic		White			Unkn	DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	0	0	1	0	1	0	4	7	3	5	47	86	0	154	5	0	15
Broward	2	3	4	7	5	3	50	64	56	174	155	481	0	1,004	20	54	166
Central Florida	0	0	0	1	0	1	3	4	2	2	26	42	0	81	2	1	16
Chipola	0	0	0	1	0	0	2	2	0	0	10	7	0	22	1	0	8
Daytona Beach	0	0	1	3	1	0	30	8	6	4	131	107	1	292	9	2	95
Edison	0	0	0	0	1	0	1	0	0	5	20	45	0	72	2	0	17
FCC Jacksonville	0	0	2	3	0	0	44	29	6	3	75	96	0	258	6	9	120
Florida Keys	1	0	0	1	0	0	2	1	1	3	17	26	0	52	2	0	17
Gulf Coast	1	0	2	0	0	0	1	2	1	0	27	53	1	88	4	0	14
Hillsborough	1	1	6	1	1	0	8	14	12	23	67	139	0	273	4	6	36
Indian River	0	1	4	1	1	2	38	10	18	6	178	142	0	401	15	5	65
Lake City	0	0	0	0	0	0	8	2	1	0	51	79	0	141	9	1	63
Lake-Sumter	0	0	1	0	0	0	0	0	1	0	14	0	0	16	0	0	4
Manatee	0	0	0	0	0	0	1	0	0	0	13	3	0	17	0	0	5
Miami-Dade	0	0	0	0	0	0	3	5	3	20	5	19	0	55	0	5	4
North Florida	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Okaloosa-Walton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palm Beach	0	1	7	0	1	0	62	8	34	8	115	57	0	293	1	12	17
Pasco-Hernando	0	1	2	2	0	0	4	1	2	4	57	99	0	172	13	3	52
Pensacola	0	0	0	0	2	0	10	1	0	0	25	20	0	58	4	0	23
Polk	0	1	0	0	0	0	3	3	2	1	60	63	0	133	3	0	57
St. Johns River	0	0	0	0	0	0	2	0	0	0	11	1	0	14	0	0	9
St. Petersburg	33	20	15	17	2	12	33	44	21	34	443	840	0	1,514	28	114	315
Santa Fe	2	2	1	1	0	1	10	4	2	3	49	34	2	111	8	4	24
Seminole	4	0	0	2	0	1	4	5	1	3	26	86	2	134	2	2	32
South Florida	0	0	0	0	0	0	2	2	0	0	23	13	0	40	1	0	18
Tallahassee	5	4	10	7	2	0	17	10	3	3	41	56	1	159	9	1	18
Valencia	1	1	7	6	3	3	25	22	38	38	122	187	6	459	13	8	75
System	50	35	63	54	19	23	367	248	213	339	1,808	2,781	13	6,013	161	227	1,285
Unkn-Unknown Ethnicity/Gender DISAB-Disabled																	
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically																	

Source: 1998-99 Student Data Base

Source: 1998-99 Student Data Base

Table 7 (Continued)

CCA1A007010E
09/20/99**Program Enrollment****Advanced Technical Certificate Program**Headcount by College and Ethnicity/Special Populations
1998-99

College	Ethnicity and Gender														College Totals	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB		LEP	DISAD	
	F	M	F	M	F	M	F	M	F	M	F	M						
Broward	3	0	2	2	0	0	19	1	14	3	56	11	0	1	4	70		
Gulf Coast	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0		
Indian River	0	0	0	0	0	0	1	0	0	0	2	0	0	0	0	0		
Manatee	0	0	0	0	0	0	0	0	0	1	1	4	0	1	0	3		
Palm Beach	0	0	0	0	0	0	0	0	1	0	2	2	0	0	0	1		
Polk	0	1	0	0	0	0	0	0	0	0	4	2	0	0	0	6		
St. Petersburg	0	0	0	0	0	0	2	0	0	1	11	4	0	2	0	4		
Valencia	0	0	0	2	1	0	4	1	5	3	6	10	0	1	1	11		
System	3	1	2	4	1	0	26	2	20	8	82	36	0	5	5	95		
System All Programs	3,148	3,083	4,208	3,925	914	739	28,086	15,233	22,534	17,017	109,614	85,823	1,050	9,126	16,755	120,718		

Unkn-Unknown Ethnicity/Gender

LEP-Limited English Proficiency

DISAD-Disadvantaged Economically or Academically

Source: 1998-99 Student Data Base

CCA1A0100001
01/06/99

Table 8
Program Enrollment
Headcount by College and Program Area
1998-99

College	Associate In Arts	Vocational				Adult General		Community Instructional Services (2) Rec. & Leisure	Life Long Learning	Other (1) (2)	Total (Duplicated)	Unduplicated Headcount (3)
		A.S. Degree	PSV Cert.	PSAV Cert.	Suppl.	Preparatory	Basic & Secondary					
Brevard	9,595	3,136	154	1,609	6,545	3,276	0	3,411	474	7,571	35,771	27,552
Broward	14,466	5,963	1,115	223	5,362	10,203	0	1,567	597	23,320	62,816	47,915
Central Florida	4,198	1,549	81	721	6,347	1,593	733	709	1,824	1,908	19,663	16,976
Chipola	1,644	237	22	734	2,516	575	0	835	0	221	6,784	5,410
Daytona Beach	7,415	4,134	292	1,231	8,248	3,389	8,072	479	0	7,177	40,437	32,603
Edison	5,412	1,564	72	0	8,346	2,345	0	1,547	157	2,604	22,047	21,229
FCC Jacksonville	7,375	7,556	258	6,595	17,395	6,271	19,028	2,377	0	14,335	81,190	69,416
Florida Keys	628	482	52	46	668	258	0	29	122	2,224	4,509	4,068
Gulf Coast	4,354	1,060	91	400	12,543	1,536	370	492	0	1,034	21,880	21,723
Hillsborough	15,646	5,486	273	174	7,203	5,616	0	6,041	0	1,610	42,049	37,413
Indian River	4,804	3,071	404	2,099	7,493	1,825	10,310	1,602	0	24,192	55,800	41,213
Lake City	1,443	503	141	833	2,361	678	893	19	3	830	7,704	6,451
Lake-Sumter	852	437	16	0	2,279	753	0	934	236	2,613	8,120	6,254
Manatee	3,897	474	23	0	6,685	1,974	0	882	261	6,226	20,422	17,024
Miami-Dade	20,727	5,310	55	2,293	19,640	18,067	2,251	25,448	0	49,197	142,988	98,924
North Florida	489	89	0	225	1,330	245	525	492	0	847	4,242	3,741
Okaloosa-Walton	3,878	875	0	0	995	2,363	1,206	2,093	0	8,575	19,985	13,633
Palm Beach	7,554	1,949	298	631	11,375	5,313	0	6,803	0	17,709	51,632	42,944
Pasco-Hernando	4,281	1,049	172	641	2,997	1,312	0	0	987	1,513	12,952	10,879
Pensacola	6,446	1,663	58	448	2,195	2,934	4,265	7,222	1,421	4,061	30,713	22,393
Polk	3,137	820	140	133	10,858	2,128	0	0	4	13,024	30,244	18,451
St. Johns River	1,793	466	14	192	1,650	852	603	417	0	2,850	8,837	8,259
St. Petersburg	18,128	4,791	1,532	148	14,395	6,682	0	11,161	0	19,144	75,981	44,209
Santa Fe	11,668	1,380	111	264	2,148	3,512	659	8,567	0	5,299	33,608	20,731
Seminole	5,840	3,457	134	2,596	3,859	2,833	4,635	4,889	278	3,037	31,558	22,343
South Florida	1,571	414	40	986	1,818	741	2,773	4,454	0	642	13,439	8,195
Tallahassee	6,484	1,504	159	24	2,993	2,938	369	603	0	9,131	24,205	19,047
Valencia	25,351	6,934	491	501	12,369	13,415	0	0	373	10,086	69,520	48,868
System	199,076	66,353	6,198	23,747	182,613	103,627	56,692	93,073	6,737	240,980	979,096	737,864

Note: (1) These figures reflect students awaiting enrollment in limited access programs, students enrolled in apprenticeship courses, and students who are enrolled in courses related to employment, as general freshmen or for other personal objectives.
(2) There may be some duplication between major program areas.
(3) Unduplicated headcount represents the unduplicated number of students by each college, excluding recreation and leisure.

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SOURCE: 1998-99 Student Data Base & EA-3

Table 9
Program Enrollment
Headcount by College and Vocational Program Area
1998-99

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College	Agribus./Nat. Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Inactive	DCT*	Totals	Coop Training**
Brevard	0	127	851	142	1,535	1,624	619	1	0	4,899	143
Broward	70	302	3,318	113	1,232	1,121	1,034	111	0	7,301	48
Central Florida	85	3	570	53	762	597	281	0	0	2,351	118
Chipola	0	0	225	16	102	335	315	0	0	993	0
Daytona Beach	0	215	1,712	206	1,325	1,267	745	187	0	5,657	95
Edison	45	33	622	0	482	89	365	0	0	1,636	0
FCC Jacksonville	0	1,117	3,438	1,829	2,645	4,254	1,007	119	0	14,409	1,078
Florida Keys	25	38	102	0	206	77	103	29	0	580	0
Gulf Coast	0	17	577	37	210	169	539	2	0	1,551	41
Hillsborough	76	261	2,224	144	1,698	548	976	6	0	5,933	53
Indian River	106	95	1,309	260	1,604	1,089	1,098	13	0	5,574	0
Lake City	195	0	228	0	210	166	678	0	0	1,477	0
Lake-Sumter	0	9	83	0	238	26	97	0	0	453	0
Manatee	0	2	155	16	175	58	91	0	0	497	38
Miami-Dade	19	309	2,477	424	2,213	891	1,310	15	0	7,658	146
North Florida	0	0	66	0	64	10	174	0	0	314	1
Okaloosa-Walton	0	8	1	59	231	218	169	189	0	875	0
Palm Beach	39	50	1,085	295	461	599	349	0	0	2,878	0
Pasco-Hernando	17	26	740	0	612	110	329	28	0	1,862	0
Pensacola	39	26	891	42	409	514	248	0	0	2,169	31
Polk	0	27	459	74	295	92	134	12	0	1,093	0
St. Johns River	0	8	109	36	345	139	35	0	0	672	0
St. Petersburg	0	14	2,605	147	2,080	468	985	172	0	6,471	69
Santa Fe	145	4	747	26	347	330	156	0	0	1,755	0
Seminole	0	128	1,764	530	648	1,901	950	178	88	6,187	207
South Florida	65	2	116	105	371	363	356	23	39	1,440	6
Tallahassee	0	56	220	130	850	132	292	7	0	1,687	0
Valencia	111	550	1,153	0	3,028	1,573	1,511	0	0	7,926	29
System	1,037	3,427	27,847	4,684	24,378	18,760	14,946	1,092	127	96,298	2,103

Note: Does not include supplement course enrollments.
*DCT = Diversified Career Technology
**Cooperative Training is included in Vocational Program Areas.

Source: 1998-99 Student Data Base

Table 10 Program Enrollment Headcount by College and Supplemental Courses 1998-99										CCMISAA1CC 08/16/99	
College	Agribus./Nat. Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Total			
Brevard	45	927	951	689	1,895	351	1,687	6,545			
Broward	0	0	1,933	713	0	0	2,716	5,362			
Central Florida	67	934	698	1,175	1,694	257	1,522	6,347			
Chipola	0	0	812	95	354	65	1,190	2,516			
Daytona Beach	0	116	2,938	734	2,856	317	1,287	8,248			
Edison	0	0	1,684	0	4,061	0	2,601	8,346			
FCC Jacksonville	0	1,495	610	4,661	6,301	746	3,582	17,395			
Florida Keys	0	15	33	21	389	21	189	668			
Gulf Coast	0	977	4,250	804	409	368	5,735	12,543			
Hillsborough	0	242	482	1,153	325	0	5,001	7,203			
Indian River	81	754	1,988	418	1,327	747	2,178	7,493			
Lake City	16	0	71	19	89	0	2,166	2,361			
Lake-Sumter	0	164	313	0	1,664	30	108	2,279			
Manatee	0	59	257	654	2,839	218	2,658	6,685			
Miami-Dade	45	1,789	2,090	3,511	6,339	767	5,099	19,640			
North Florida	0	0	600	0	40	29	661	1,330			
Okaloosa-Walton	0	0	0	348	355	255	37	995			
Palm Beach	66	854	3,224	1,515	1,869	1,723	2,124	11,375			
Pasco-Hernando	0	0	1,201	0	1,442	0	354	2,997			
Pensacola	0	232	248	610	886	219	0	2,195			
Polk	0	1,376	428	977	2,059	5,334	684	10,858			
St. Johns River	0	0	10	165	825	0	650	1,650			
St. Petersburg	0	300	4,018	0	3,630	38	6,409	14,395			
Santa Fe	0	0	76	365	0	17	1,690	2,148			
Seminole	0	436	785	74	838	618	1,108	3,859			
South Florida	79	23	98	663	281	133	541	1,818			
Tallahassee	0	0	628	1,034	1,052	54	225	2,993			
Valencia	27	214	3,299	191	3,316	870	4,452	12,369			
System	426	10,907	33,725	20,589	47,135	13,177	56,654	182,613			
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Source: 1998-99 Student Data Base

CCMISAA1CA
08/16/99

Table 11
Program Enrollment
Headcount by College and Apprenticeship Courses
1998-99

College	Agribus./Nat. Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Total
Brevard	0	0	0	0	0	431	0	431
Broward	0	0	0	0	0	0	0	0
Central Florida	0	0	0	0	0	0	0	0
Chipola	0	0	0	0	0	0	0	0
Daytona Beach	0	195	0	0	0	162	0	357
Edison	0	0	0	0	0	0	0	0
FCC Jacksonville	0	0	0	0	0	1,027	27	1,054
Florida Keys	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	0	0	0
Hillsborough	0	0	0	0	0	0	0	0
Indian River	0	0	0	0	0	287	0	287
Lake City	0	0	0	0	0	0	0	0
Lake-Sumter	0	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0	0
Miami-Dade	0	0	0	0	0	0	0	0
North Florida	0	0	0	0	0	0	0	0
Okaloosa-Walton	0	0	0	0	0	0	0	0
Palm Beach	0	0	0	0	0	344	0	344
Pasco-Hernando	0	0	0	0	0	0	0	0
Pensacola	0	0	0	0	0	0	0	0
Polk	0	0	0	0	0	0	0	0
St. Johns River	0	0	0	0	0	54	0	54
St. Petersburg	0	0	0	0	0	0	0	0
Santa Fe	0	0	0	0	0	132	0	132
Seminole	0	0	0	0	0	692	0	692
South Florida	0	0	0	0	0	49	0	49
Tallahassee	0	0	0	0	0	13	0	13
Valencia	0	0	0	0	0	0	0	0
System	0	195	0	0	0	3,191	27	3,413

Source: 1998-99 Student Data Base

Program Completions

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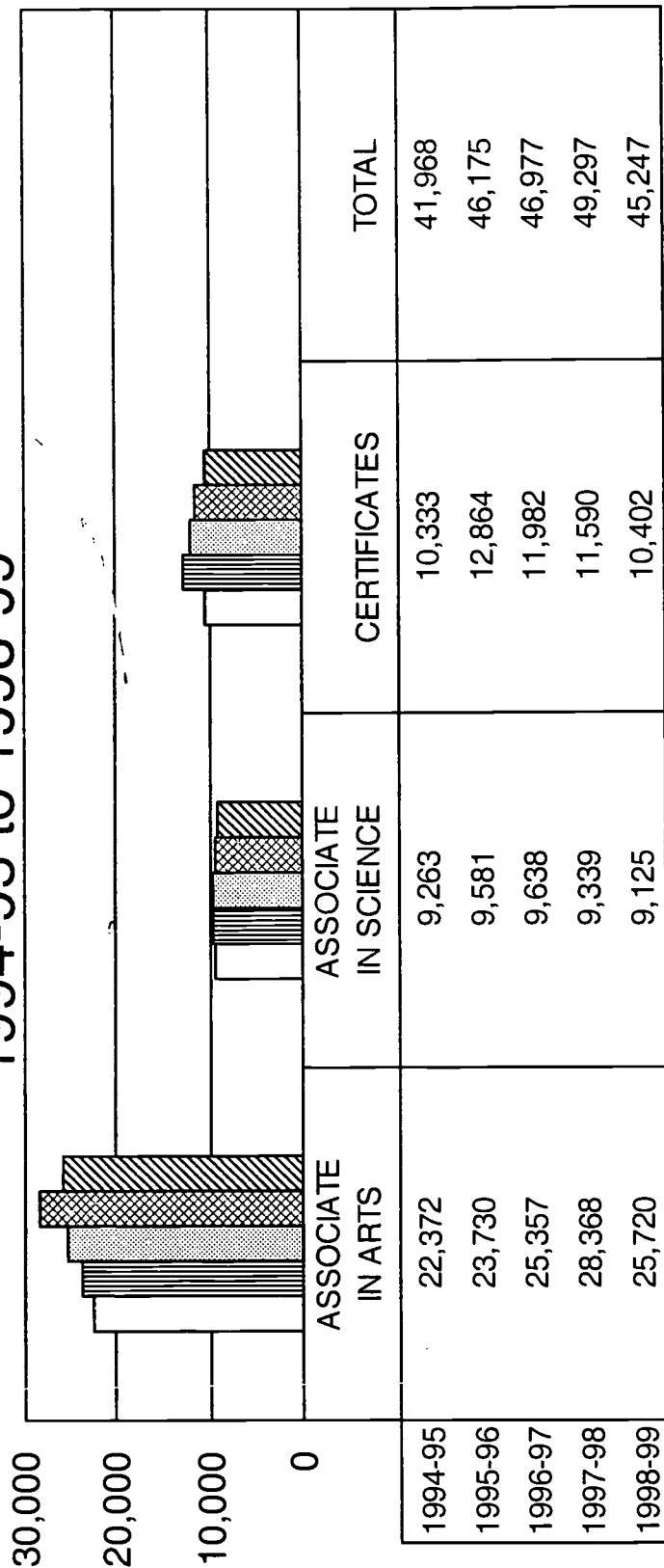
105

Figure L

Program Completers

Headcount by Award Type

1994-95 to 1998-99

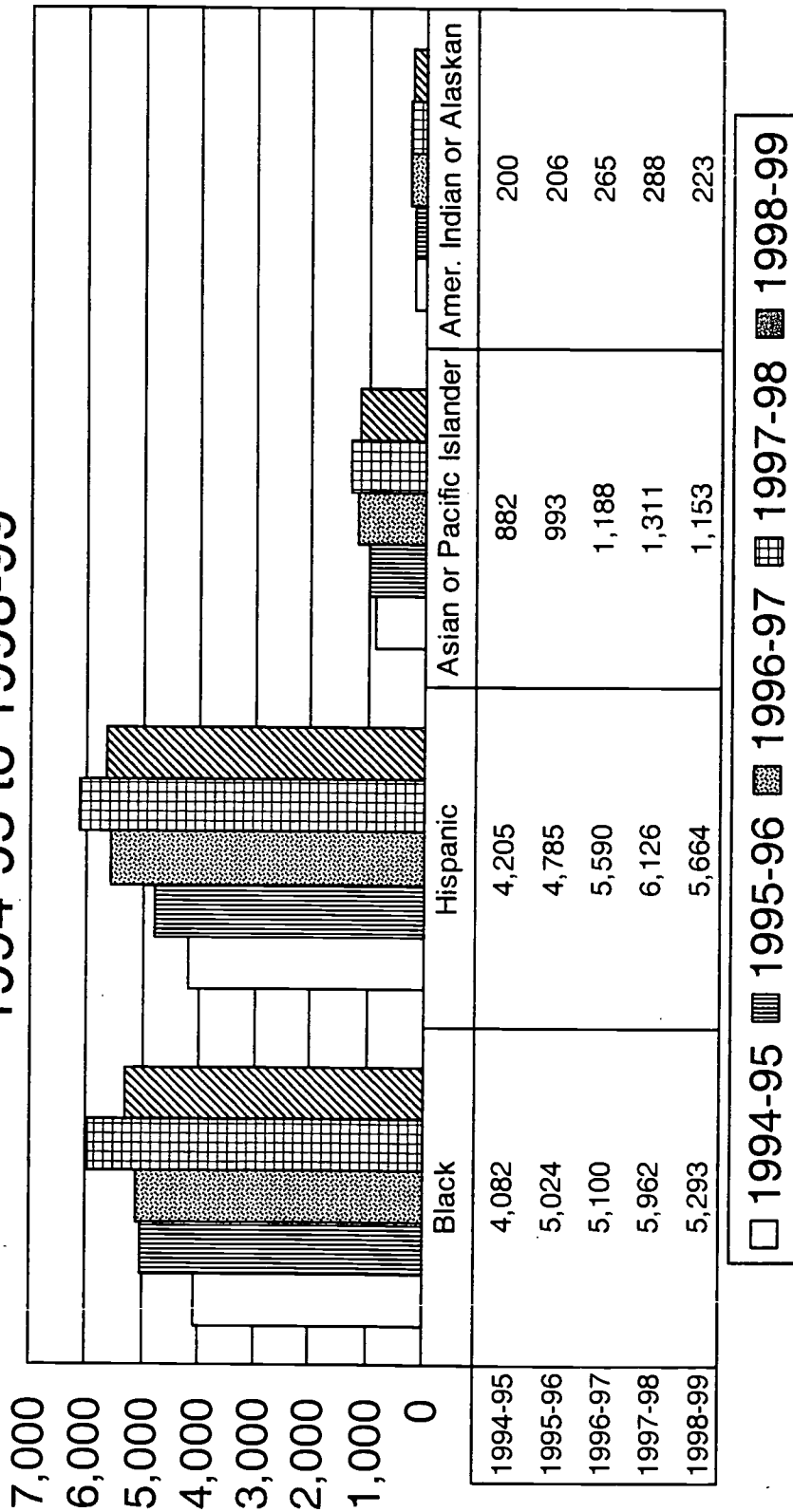


□ 1994-95 ▨ 1995-96 ▩ 1996-97 ▤ 1997-98 ▩ 1998-99

Source: 1994-95 through 1998-99 Student Data Base

Figure M

Minority Program Completers 1994-95 to 1998-99



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Source: 1998-99 Student Data Base

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Table 12

CCA1A0140001
02/11/00

Program Completers
Headcount by College and Award Type and Gender
1998-99

College	Associate in Arts				Associate in Science				Certificates				Totals			
	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total
Brevard	564	920	0	1,484	141	228	0	369	278	285	0	563	983	1,433	0	2,416
Broward	429	937	0	1,366	232	479	0	711	366	168	0	534	1,027	1,584	0	2,611
Central Florida	192	329	0	521	71	204	0	275	216	142	0	358	479	675	0	1,154
Chipola	83	137	0	220	9	26	0	35	171	104	0	275	263	267	0	530
Daytona Beach	251	509	7	767	170	360	8	538	253	375	6	634	674	1,244	21	1,939
Edison	277	463	2	742	115	157	0	272	15	6	0	21	407	626	2	1,035
FCC Jacksonville	688	1,100	0	1,788	207	481	0	688	404	433	0	837	1,299	2,014	0	3,313
Florida Keys	22	48	0	70	29	41	0	70	80	19	0	99	131	108	0	239
Gulf Coast	164	278	0	442	50	122	1	173	56	127	2	185	270	527	3	800
Hillsborough	547	817	1	1,365	133	304	0	437	675	155	6	836	1,355	1,276	7	2,638
Indian River	238	358	0	596	120	213	0	333	471	249	0	720	829	820	0	1,649
Lake City	58	125	1	184	54	61	0	115	256	204	2	462	368	390	3	761
Lake-Sumter	77	123	0	200	21	57	0	78	1	4	0	5	99	184	0	283
Manatee	239	435	0	674	78	196	0	274	7	11	0	18	324	642	0	966
Miami-Dade	1,474	2,127	1	3,602	408	731	0	1,139	309	357	0	666	2,191	3,215	1	5,407
North Florida	27	45	0	72	2	10	0	12	79	126	0	205	108	181	0	289
Okaloosa-Walton	228	408	0	636	100	67	2	169	146	101	1	248	474	576	3	1,053
Palm Beach	496	801	1	1,298	117	344	0	461	204	325	1	530	817	1,470	2	2,289
Pasco-Hernando	121	241	1	363	54	149	1	204	149	210	5	364	324	600	7	931
Pensacola	308	480	0	788	137	341	0	478	79	208	0	287	524	1,029	0	1,553
Polk	176	264	0	440	51	150	0	201	121	59	0	180	348	473	0	821
St. Johns River	127	221	0	348	25	39	0	64	1	3	0	4	153	263	0	416
St. Petersburg	669	1,090	0	1,759	187	456	0	643	258	141	2	401	1,114	1,687	2	2,803
Santa Fe	698	729	1	1,428	175	306	1	482	125	182	1	308	998	1,217	3	2,218
Seminole	246	367	6	619	112	141	3	256	421	337	6	764	779	845	15	1,639
South Florida	62	139	0	201	14	35	0	49	212	210	0	422	288	384	0	672
Tallahassee	652	708	1	1,361	23	89	0	112	36	51	0	87	711	848	1	1,560
Valencia	1,031	1,350	5	2,386	181	306	0	487	264	123	2	389	1,476	1,779	7	3,262
System	10,144	15,549	27	25,720	3,016	6,093	16	9,125	5,653	4,715	34	10,402	18,813	26,357	77	45,247

Source: 1998-99 Student Data Base

Table 13

CCA1A007010C
02/11/00**Program Completers****Associate in Arts Degree Program**Headcount by College and Ethnicity/Special Populations
1998-99

College	Ethnicity and Gender												Special Populations			
	Alien		Asian		Amer. Indian		Black		Hispanic		White		College Total	DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M				
Brevard	15	15	28	24	3	2	60	31	45	20	769	472	0	49	33	255
Broward	54	35	50	30	3	5	191	66	140	69	499	224	0	31	178	342
Central Florida	1	2	7	4	0	2	33	8	9	10	279	166	0	10	6	142
Chipola	0	0	1	2	1	0	26	9	1	0	108	72	0	4	0	43
Daytona Beach	10	12	11	6	0	1	32	10	16	8	440	214	7	12	9	224
Edison	4	6	5	5	1	2	25	17	29	13	399	234	2	27	15	141
FCC Jacksonville	9	8	46	33	6	1	183	68	41	22	815	556	0	29	62	655
Florida Keys	1	1	1	0	0	0	0	2	6	3	40	16	0	1	1	15
Gulf Coast	2	1	4	3	2	0	19	6	8	4	243	150	0	22	0	181
Hillsborough	9	12	38	28	2	4	86	41	101	66	581	396	1	34	35	188
Indian River	9	4	7	7	1	1	27	9	17	3	297	214	0	13	2	105
Lake City	2	1	0	1	2	0	9	3	0	2	112	51	1	13	1	36
Lake-Sumter	2	1	2	4	1	0	8	4	2	0	108	68	0	6	0	53
Manatee	17	14	2	2	0	0	13	6	12	7	391	210	0	26	25	313
Miami-Dade	102	71	49	31	2	1	361	223	1,268	879	345	269	1	84	626	1,089
North Florida	0	0	0	1	0	1	6	0	1	1	38	24	0	1	0	15
Okaloosa-Walton	4	1	16	5	3	1	29	20	8	6	348	195	0	12	14	116
Palm Beach	41	21	30	18	1	3	84	40	84	59	561	355	1	31	126	194
Pasco-Hernando	3	1	6	1	2	0	11	2	7	3	212	114	1	8	1	146
Pensacola	4	2	20	14	8	2	41	21	17	6	390	263	0	25	5	267
Polk	7	3	1	2	1	3	26	9	8	5	221	154	0	15	0	147
St. Johns River	0	2	2	3	1	0	14	2	9	6	195	114	0	7	0	164
St. Petersburg	58	38	26	17	8	4	55	19	27	23	916	568	0	56	129	563
Santa Fe	21	24	17	16	0	3	41	34	46	60	604	561	1	62	37	360
Seminole	15	15	11	8	1	2	27	8	27	17	286	196	6	22	17	159
South Florida	2	0	1	1	0	0	12	1	13	5	111	55	0	7	8	74
Tallahassee	29	29	9	11	7	1	132	75	19	22	512	514	1	130	10	425
Valencia	36	53	83	67	5	6	125	77	225	142	876	686	5	84	0	472
System	457	372	473	344	61	45	1,676	811	2,186	1,461	10,696	7,111	27	821	1,340	6,884

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 Unkn – Unknown Ethnicity/Gender
 LEP – Limited English Proficiency
 DISAB – Disadvantaged Economically or Academically

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Source: 1998-99 Student Data Base

Table 13 (Continued)

Program Completers**Associate in Science Degree Program**Headcount by College and Ethnicity/Special Populations
1998-99CCATA007010C
02/11/00

College	Ethnicity and Gender														College Totals	Special Populations			
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB		LEP	DISAD		
	F	M	F	M	F	M	F	M	F	M	F	M							
Brevard	3	1	5	1	0	1	12	10	9	11	199	117	0	16	6	114			
Broward	12	12	12	11	1	2	119	37	60	39	275	131	0	21	66	244			
Central Florida	0	0	3	1	1	0	14	13	12	4	174	53	0	11	4	131			
Chipola	0	0	0	0	0	0	2	3	0	0	24	6	0	2	0	17			
Daytona Beach	7	3	4	2	0	0	16	6	11	9	322	150	8	22	10	247			
Edison	0	2	4	2	1	0	8	5	6	5	138	101	0	8	3	76			
FCC Jacksonville	0	0	15	8	2	0	89	42	18	8	357	149	0	23	25	375			
Florida Keys	0	0	1	3	1	0	2	0	3	1	34	25	0	0	1	21			
Gulf Coast	3	0	2	0	0	0	3	1	2	0	112	49	1	9	0	107			
Hillsborough	7	3	6	3	1	3	28	7	38	17	224	100	0	18	5	108			
Indian River	1	3	1	4	1	0	11	3	9	2	190	108	0	10	8	145			
Lake City	0	0	2	0	1	0	3	1	0	1	55	52	0	4	0	30			
Lake-Sumter	0	0	0	0	0	1	5	0	0	0	52	20	0	4	0	37			
Manatee	9	2	0	2	0	0	9	2	1	0	177	72	0	8	12	140			
Miami-Dade	19	12	12	10	1	0	214	92	336	205	149	89	0	27	247	503			
North Florida	0	0	0	0	0	0	0	0	0	0	10	2	0	0	0	7			
Okaloosa-Walton	0	1	0	0	1	0	20	7	2	3	44	89	2	7	2	34			
Palm Beach	10	4	10	4	1	0	32	14	22	8	269	87	0	12	29	141			
Pasco-Hernando	1	1	1	1	0	2	5	0	3	1	139	49	1	4	2	117			
Pensacola	1	0	8	3	3	1	50	10	7	1	272	122	0	28	3	252			
Polk	4	0	0	0	1	0	13	4	2	0	130	47	0	10	0	99			
St. Johns River	0	0	2	0	0	0	2	0	1	2	34	23	0	4	0	34			
St. Petersburg	23	16	3	3	5	1	31	8	18	8	376	151	0	26	40	336			
Santa Fe	8	4	9	4	2	2	30	10	18	14	239	141	1	52	10	203			
Seminole	2	3	3	5	0	0	9	5	11	12	116	87	3	8	3	102			
South Florida	0	0	0	1	0	0	3	1	3	3	29	9	0	2	3	14			
Tallahassee	3	1	0	0	0	0	11	2	2	0	73	20	0	4	1	55			
Valencia	12	4	11	11	2	2	38	20	30	18	213	126	0	22	0	156			
System	125	72	114	79	25	15	779	303	624	372	4,426	2,175	16	362	480	3,845			

Unkn - Unknown Ethnicity/Gender

LEP - Limited English Proficiency

DISAB - Disadvantaged Economically or Academically

DISAD - Disabled

Source: 1998-99 Student Data Base

Table 13 (Continued)

Program Completers

Postsecondary Adult Vocational Certificate Program

Headcount by College and Ethnicity/Special Populations
1998-99

CCAT1A007010C
02/11/00

College	Ethnicity and Gender													College Totals	Special Populations			
	Alien		Asian		Amer. Indian		Black		Hispanic		White				DISAB	LEP	DISAD	
	F	M	F	M	F	M	F	M	F	M	F	M	Unkn					
Brevard	1	1	9	4	2	1	33	9	14	11	206	219	0	10	6	131		
Broward	1	0	0	1	0	0	4	4	5	7	26	6	0	1	2	12		
Central Florida	0	1	3	1	3	3	25	36	2	10	91	130	0	12	6	68		
Chipola	0	0	0	0	1	0	35	26	1	3	60	128	0	1	0	75		
Daytona Beach	0	0	1	4	1	1	73	11	21	10	222	140	5	4	0	223		
FCC Jacksonville	0	0	7	14	4	0	120	57	14	4	224	257	0	17	43	166		
Florida Keys	0	0	0	1	0	0	2	6	1	19	14	49	0	0	1	14		
Gulf Coast	1	0	2	0	1	0	29	12	0	0	83	39	2	3	0	88		
Hillsborough	0	3	2	2	1	5	17	53	20	72	66	431	5	5	2	25		
Indian River	2	3	1	1	0	1	37	44	7	33	91	253	0	3	8	53		
Lake City	0	0	0	1	1	4	52	27	1	4	136	174	2	1	0	46		
Miami-Dade	0	0	5	2	0	0	123	86	175	100	33	55	0	7	67	207		
North Florida	0	0	0	1	1	1	55	16	0	0	62	55	0	1	0	154		
Okaloosa-Walton	1	0	0	2	0	0	21	15	3	7	64	117	1	2	3	58		
Palm Beach	0	1	3	1	0	3	20	27	4	27	45	91	1	1	12	34		
Pasco-Hernando	0	0	3	0	2	1	7	3	8	2	138	76	4	6	2	94		
Pensacola	0	0	7	0	3	0	47	5	4	0	115	38	0	3	1	124		
Polk	0	0	0	1	0	4	7	10	0	10	32	75	0	3	0	15		
St. Johns River	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
St. Petersburg	0	0	0	1	1	1	6	9	0	4	25	98	2	1	3	77		
Santa Fe	0	0	0	0	0	1	34	11	4	3	68	77	0	20	1	49		
Seminole	3	0	5	10	5	0	75	36	28	40	178	248	5	57	3	308		
South Florida	0	0	1	2	2	2	58	44	20	18	116	135	0	6	21	100		
Tallahassee	1	0	0	0	0	0	8	0	0	0	17	2	0	1	0	19		
Valencia	0	0	0	2	0	0	17	21	7	20	25	71	1	13	0	13		
System	10	9	49	51	28	28	905	568	339	404	2,137	2,964	28	178	181	2,153		

Unkn - Unknown Ethnicity/Gender
LEP - Limited English Proficiency
DISAB - Disabled
DISAD - Disadvantaged Economically or Academically

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Source: 1998-99 Student Data Base

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Table 13 (Continued)

CCA1A007010C
02/11/00**Program Completers****Postsecondary Vocational Certificate Program**Headcount by College and Ethnicity/Special Populations
1998-99

College	Ethnicity and Gender														College Totals	Special Populations			
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB		LEP	DISAD		
	F	M	F	M	F	M	F	M	F	M	F	M							
Brevard	0	0	1	0	0	0	1	1	2	1	2	17	30	0	53	1	0	6	
Broward	1	0	0	1	1	2	9	28	15	73	77	238	0	445	6	19	73		
Central Florida	0	0	0	1	0	1	0	1	1	2	17	30	0	53	0	1	9		
Chipola	0	0	0	1	0	0	0	2	0	0	7	11	0	21	0	0	1		
Daytona Beach	0	0	2	0	0	0	2	5	2	1	51	81	1	145	2	1	59		
Edison	0	0	0	0	0	0	0	0	0	2	6	13	0	21	1	0	2		
FCC Jacksonville	0	0	1	2	0	0	18	8	1	3	44	59	0	136	5	0	61		
Florida Keys	0	0	0	0	0	0	0	0	0	0	2	5	0	7	0	0	2		
Gulf Coast	0	0	0	0	0	0	0	0	0	0	11	5	0	16	1	0	7		
Hillsborough	0	0	1	3	0	0	2	8	4	13	42	85	1	159	4	1	26		
Indian River	1	3	1	1	0	1	8	5	4	5	95	119	0	243	4	2	61		
Lake City	1	0	0	0	2	0	0	0	0	1	11	45	0	60	1	1	12		
Lake-Sumter	0	0	0	0	0	0	0	0	0	0	4	1	0	5	0	0	3		
Manatee	0	0	0	0	0	0	0	0	0	0	11	7	0	18	1	0	12		
Miami-Dade	1	0	0	0	0	0	3	13	10	23	7	30	0	87	0	6	6		
North Florida	1	0	0	0	0	0	1	0	0	0	6	6	0	14	0	0	1		
Okaloosa-Walton	0	0	0	0	1	0	4	1	1	0	6	4	0	17	3	0	4		
Palm Beach	1	1	7	0	1	0	60	7	37	5	147	41	0	307	1	11	15		
Pasco-Hernando	0	2	0	0	0	0	2	0	5	3	45	62	1	120	4	0	49		
Pensacola	0	0	0	0	2	0	3	0	1	1	26	35	0	68	2	0	25		
Polk	0	0	0	0	0	0	1	1	1	2	14	16	0	35	0	0	15		
St. Johns River	0	0	0	0	0	0	0	0	0	0	3	1	0	4	0	0	1		
St. Petersburg	5	5	3	2	2	0	3	2	3	12	80	120	0	237	7	19	86		
Santa Fe	4	1	4	1	0	2	12	4	2	1	54	24	1	110	14	1	41		
Seminole	0	0	2	0	0	0	1	4	2	8	38	75	1	131	4	0	59		
South Florida	0	0	0	0	0	0	1	1	0	0	12	10	0	24	0	0	6		
Tallahassee	3	2	0	0	0	0	4	2	2	0	16	30	0	59	4	1	15		
Valencia	1	1	2	5	2	4	7	8	5	19	57	113	1	225	3	1	43		
System	19	15	24	17	11	10	142	101	97	176	906	1,296	6	2,820	68	64	700		
	Unkn – Unknown Ethnicity/Gender														DISAB – Disabled				
	LEP – Limited English Proficiency														DISAD – Disadvantaged Economically or Academically				

Source: 1998-99 Student Data Base

Unkn - Unknown Ethnicity/Gender

LEP - Limited English Proficiency

DISAB - Disabled

DISAD - Disadvantaged Economically or Academically

Source: 1998-99 Student Data Base

Table 13 (Continued)

CCA1A007010C
02/11/00

Program Completers
Advanced Technical Certificate Program
 Headcount by College and Ethnicity/Special Populations
 1998-99

College	Ethnicity and Gender																Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	College Totals	Special Populations				
	F	M	F	M	F	M	F	M	F	M	DISAB	LEP			DISAD				
Broward	0	0	1	1	0	0	5	1	4	0	19	4	0	35	0	0	4		
Gulf Coast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Indian River	0	0	0	0	0	0	0	0	0	0	2	2	0	4	0	0	0		
Manatee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Palm Beach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Polk	0	0	0	0	0	0	0	0	0	0	4	2	0	6	0	0	6		
St. Petersburg	0	0	0	0	0	0	2	0	0	1	11	3	0	17	2	0	3		
Valencia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
System	0	0	1	1	0	0	7	1	4	1	36	11	0	62	2	0	13		
System All Programs	611	468	661	492	125	98	3,509	1,784	3,250	2,414	18,201	13,557	77	45,247	1,431	2,065	13,595		

Unkn - Unknown Ethnicity/Gender

LEP - Limited English Proficiency

DISAB - Disabled

DISAD - Disadvantaged Economically or Academically

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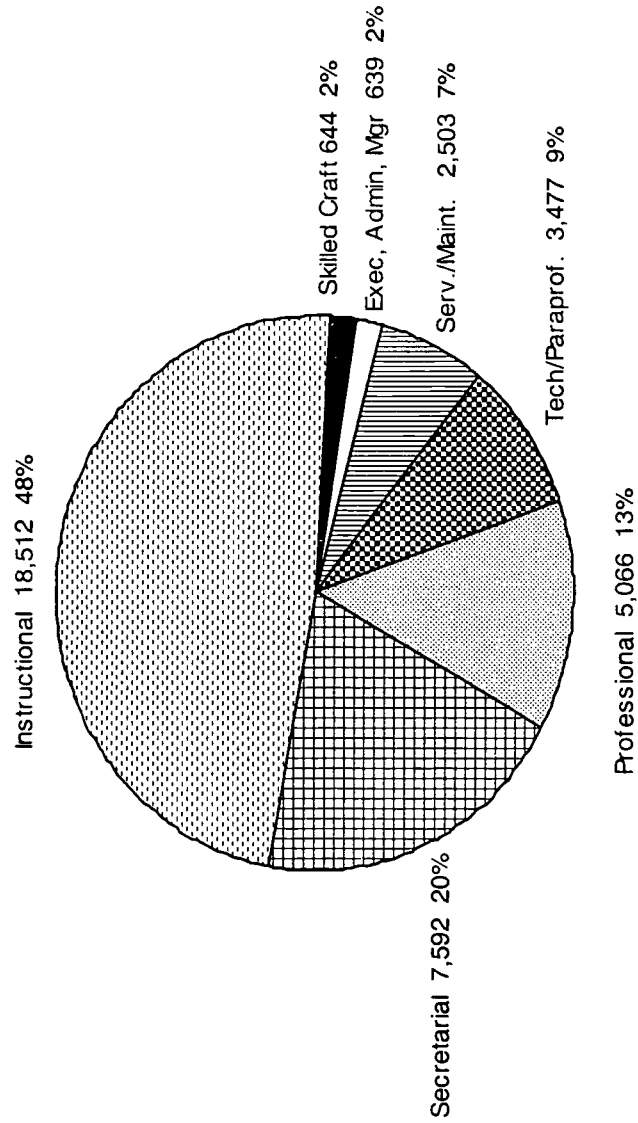
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Source: 1998-99 Student Data Base

EMPLOYEE INFORMATION

Figure N

Employee Headcount By Occupational Activity Fall 1999

**Total Employees 38,433**

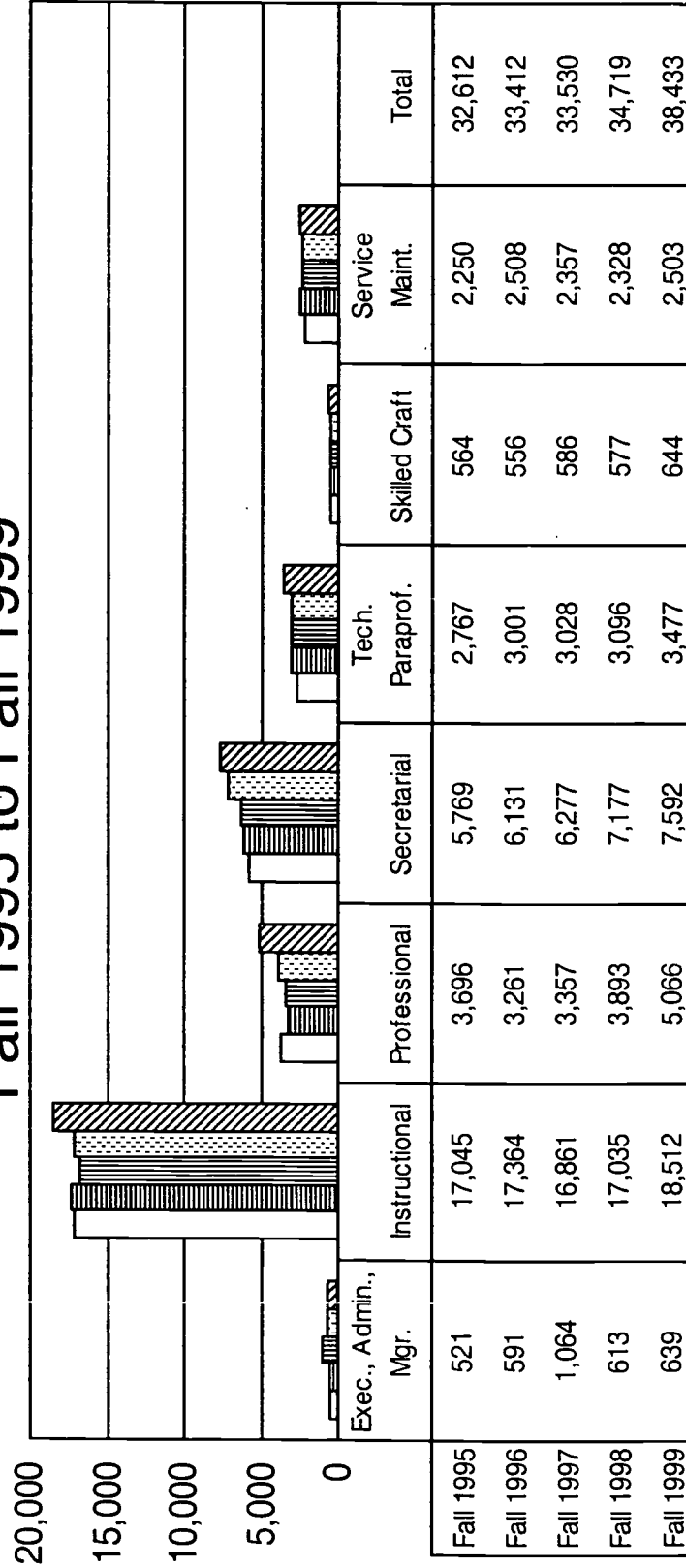
Source: Fall 1999 Annual Personnel Report

Figure O

Employee Headcount

By Occupational Activity

Fall 1995 to Fall 1999



□ Fall 1995 ■ Fall 1996 ▨ Fall 1997 ▩ Fall 1998 ▩ Fall 1999

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Source: Fall 1994 through Fall 1998 Annual Personnel Reports

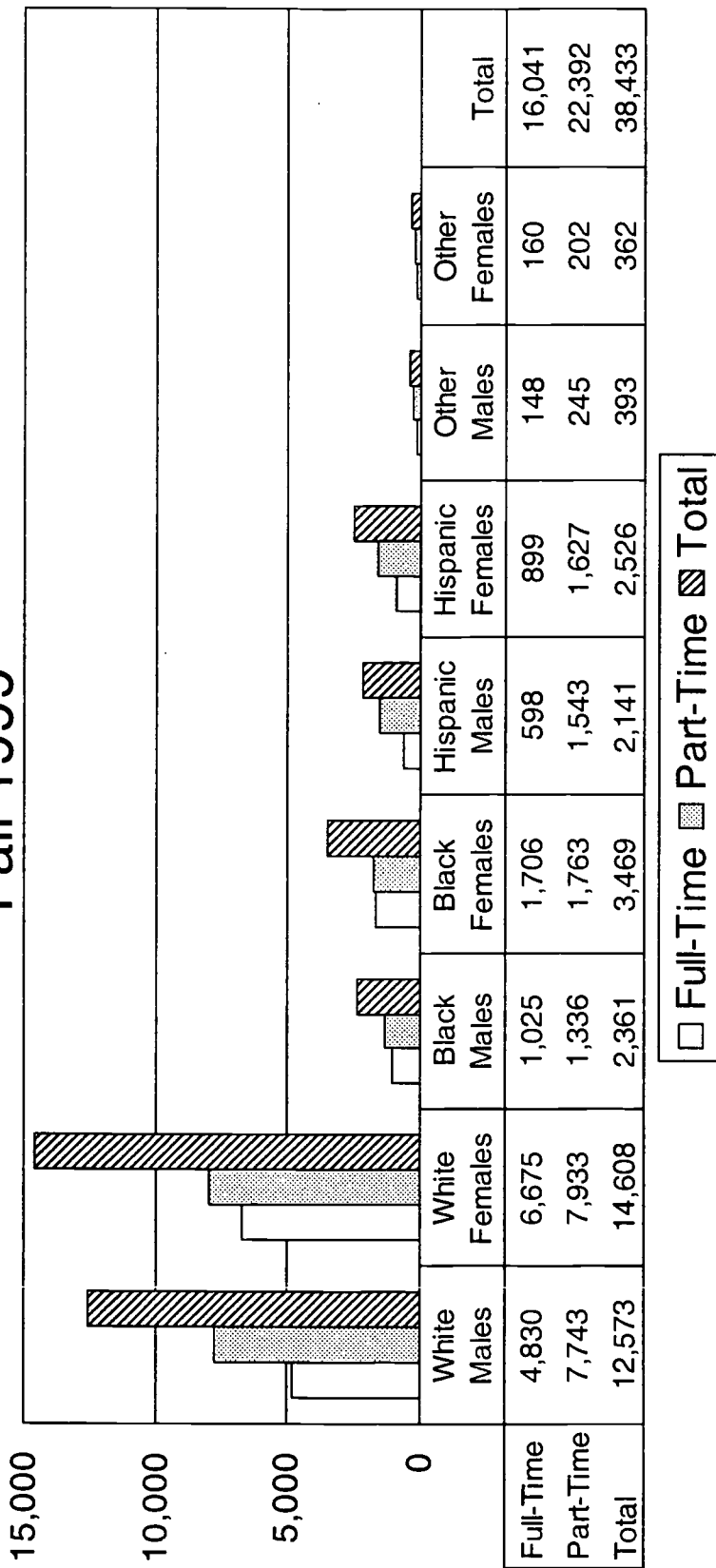
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Figure P

Employee Headcount

Full-Time/Part-Time by Ethnicity and Gender

Fall 1999



Source: Fall 1999 Annual Personnel Report

Table 14

College EmployeeHeadcount by Occupational Activity, Full-Time/Part-Time, Ethnicity and Gender
Fall 1999CCPDB 526
12/23/1998

	Male			Female			Total	Black		Hispanic		Other		Female	
	White	Black	Hisp.	White	Black	Hisp.		#	%	#	%	#	%	#	%
Exec., Admin., Mgr.															
Full Time Total	309	34	24	199	42	21	5	76	12.0	45	7.1	6	0.9	267	42.0
Part Time Total	1	0	0	2	1	0	0	1	25.0	0	0.0	0	0.0	3	75.0
Total	310	34	24	201	43	21	5	77	12.1	45	7.0	6	0.9	270	42.3
Instructional															
Less Than 9 Months	5,432	469	648	4,845	573	551	91	1,042	8.2	1,199	9.4	209	1.6	6,060	47.6
09 - 10 Months	1,772	176	141	1,779	234	151	34	410	9.4	292	6.7	87	2.0	2,198	50.6
11 - 12 Months	698	59	69	512	56	26	9	115	8.0	95	6.6	25	1.7	603	41.7
Full Time Total	1,964	186	148	1,974	250	165	39	436	9.1	313	6.5	96	2.0	2,428	50.8
Part Time Total	5,938	518	710	5,162	613	563	95	1,131	8.2	1,273	9.3	225	1.6	6,433	46.9
Total	7,902	704	858	7,136	863	728	134	1,567	8.5	1,586	8.6	321	1.7	8,861	47.9
Professional															
Full Time Total	1,063	178	104	1,393	326	171	36	504	15.3	275	8.4	58	1.8	1,926	58.5
Part Time Total	493	140	176	603	154	159	23	294	16.6	335	18.9	48	2.7	939	53.0
Total	1,556	318	280	1,996	480	330	59	798	15.8	610	12.0	106	2.1	2,865	56.6
Secretarial-Clerical															
Full Time Total	142	48	41	2,115	615	333	46	663	19.8	374	11.2	49	1.5	3,109	93.0
Part Time Total	646	300	381	1,474	642	690	59	942	22.2	1,071	25.2	116	2.7	2,865	67.4
Total	788	348	422	3,589	1,257	1,023	105	1,605	21.1	1,445	19.0	165	2.2	5,974	78.7
Tech.															
Paraprofession															
Full Time Total	525	116	117	837	271	175	24	387	18.6	292	14.0	42	2.0	1,307	62.7
Part Time Total	354	89	106	545	135	124	22	224	16.1	230	16.5	41	2.9	826	59.3
Total	879	205	223	1,382	406	299	46	611	17.6	522	15.0	83	2.4	2,133	61.3
Skilled-Craft															
Full Time Total	324	49	55	27	9	14	3	58	11.9	69	14.2	8	1.6	53	10.9
Part Time Total	124	5	4	21	3	0	0	8	5.1	4	2.5	1	0.6	24	15.2
Total	448	54	59	48	12	14	3	66	10.2	73	11.3	9	1.4	77	12.0
Service-Maintenance															
Full Time Total	503	414	109	130	193	20	7	607	42.8	129	9.1	49	3.5	350	24.7
Part Time Total	187	284	166	126	215	91	3	499	46.0	257	23.7	16	1.5	435	40.1
Total	690	698	275	256	408	111	10	1,106	44.2	386	15.4	65	2.6	785	31.4
All Employees															
Full Time Total	4,830	1,025	598	6,675	1,706	899	160	2,731	17.0	1,497	9.3	308	1.9	9,440	58.8
Part Time Total	7,743	1,336	1,543	7,933	1,763	1,627	202	3,099	13.8	3,170	14.2	447	2.0	11,525	51.5
Total	12,573	2,361	2,141	14,608	3,469	2,526	362	5,830	15.2	4,667	12.1	755	2.0	20,965	54.5

Source: Fall 1999 Annual Personnel Report

Table 15

Average Salary of Full-Time Instructional Personnel

By Semesters Employed

Fall 1986 through Fall 1999

	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Fall 1986	991	\$25,767	2,449	\$28,965	743	\$32,100	4,183	\$26,186	
Fall 1987	1,101	26,646	2,369	31,690	728	33,879	4,198	28,053	7.1%
Fall 1988	1,111	28,066	2,436	33,495	707	35,441	4,254	29,586	5.5%
Fall 1989	1,178	29,816	2,575	35,492	746	37,517	4,499	31,364	6.0%
Fall 1990	977	32,077	2,910	36,665	709	37,892	4,596	32,706	4.3%
Fall 1991	948	32,572	3,257	36,944	416	38,035	4,621	33,155	1.4%
Fall 1992	1,072	33,423	3,269	38,168	242	39,484	4,583	34,274	3.4%
Fall 1993	1,254	34,809	3,148	40,095	283	40,651	4,685	35,818	4.5%
Fall 1994	1,251	35,642	3,174	40,738	312	41,468	4,737	36,462	1.8%
Fall 1995	1,131	35,848	3,243	40,932	306	41,554	4,680	36,671	0.6%
Fall 1996	1,045	37,981	3,042	42,617	472	42,994	4,559	38,199	4.2%
Fall 1997	1,071	38,314	2,995	44,025	504	43,655	4,570	39,148	2.5%
Fall 1998	1,190	40,060	2,838	44,795	558	45,388	4,586	40,114	2.5%
Fall 1999	1,222	41,251	3,050	45,904	365	48,690	4,637	41,455	3.3%

Note: The number of days per term included in a contract may vary among the colleges.

*2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: Fall 1986 through Fall 1999 Annual Personnel Reports

Table 16

Average Salary of Full-Time Instructional Personnel

Colleges by Semesters Employed

Fall 1999

College	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Brevard	34	\$35,915	170	\$39,692	35	\$41,432	239	\$35,740	-0.8%
Broward	34	21,13	295	49,285	10	42,863	339	42,143	0.7%
Central Florida	98	37,496	0	0	2	52,922	100	37,612	4.5%
Chipola	0	0	58	40,688	0	0	58	36,989	6.4%
Daytona Beach	180	39,615	0	0	32	50,271	212	39,844	4.4%
Edison	84	46,046	0	0	0	0	84	46,046	3.3%
FCC Jacksonville	14	37,265	353	47,493	21	48,953	388	42,793	3.8%
Florida Keys	3	29,130	22	34,099	5	43,856	30	31,626	2.5%
Gulf Coast	75	44,587	0	0	31	49,999	106	43,511	4.7%
Hillsborough	0	0	239	45,155	1	33,300	240	40,992	11.6%
Indian River	0	0	126	56,186	16	55,502	142	50,440	2.8%
Lake City	30	36,823	12	40,318	9	37,990	51	35,770	-2.6%
Lake-Sumter	7	37,619	40	37,943	4	30,191	51	34,154	3.5%
Manatee	104	39,523	3	45,760	5	60,317	112	40,017	11.5%
Miami-Dade	0	0	670	48,062	0	0	670	43,693	-0.4%
North Florida	24	38,774	4	39,071	0	0	28	38,309	3.4%
Okaloosa-Walton	70	41,951	0	0	3	55,818	73	42,104	6.6%
Palm Beach	42	38,033	141	47,834	0	0	183	42,234	6.9%
Pasco-Hernando	6	36,533	68	43,062	13	34,177	87	37,296	2.4%
Pensacola	206	41,305	0	0	38	52,900	244	41,613	2.9%
Polk	6	33,319	81	42,392	13	47,209	100	38,237	6.3%
St. Johns River	0	0	79	39,255	5	95,688	84	38,222	10.5%
St. Petersburg	47	45,167	172	44,533	17	44,951	236	41,150	9.7%
Santa Fe	0	0	222	42,746	17	45,356	239	38,736	2.7%
Seminole	19	42,571	40	41,606	74	49,961	133	40,201	-0.3%
South Florida	1	34,596	34	41,789	14	53,529	49	39,580	1.8%
Tallahassee	136	50,878	0	0	0	0	136	50,878	0.7%
Valencia	2	42,980	221	45,409	0	0	223	41,296	2.1%
Total	1,222	\$41,251	3,050	\$45,904	365	\$48,690	4,637	\$41,455	3.3%

Note: *2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: 1999-2000 Annual Personnel Reports

Table 17

Average Converted Salary of Full-Time Instructional Personnel

Headcount and Salary by College and Faculty Degree

Fall 1999

College	Doctorate		Masters + 30		Masters		Bachelors		Associate		Less than Assoc		Other Degree		Total
	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	
Brevard	55	\$40,276	25	\$36,073	129	\$34,545	16	\$32,097	3	\$31,457	11	\$32,773	0	\$0	239
Broward	100	47,014	0	0	188	40,082	19	37,139	3	45,059	27	41,579	2	43,190	339
Central Florida	21	42,000	5	41,154	54	38,253	8	31,141	1	34,857	11	29,438	0	0	100
Chipola	8	42,580	7	41,913	29	36,260	5	30,500	1	33,068	8	34,277	0	0	58
Daytona Beach	54	44,220	2	34,141	119	39,916	19	33,689	8	37,491	8	30,832	2	26,995	212
Edison	32	48,952	18	49,284	33	41,547	1	43,237	0	0	0	0	0	0	84
FCC Jacksonville	78	51,020	96	48,071	161	38,334	47	34,015	4	34,133	1	71,062	1	31,265	388
Florida Keys	5	32,828	0	0	20	31,399	4	32,705	0	0	1	25,844	0	0	30
Gulf Coast	17	46,960	16	47,356	50	44,472	11	37,222	4	39,268	0	0	8	33,258	106
Hillsborough	65	46,399	53	45,576	82	36,909	10	34,292	4	30,098	0	0	26	35,264	240
Indian River	38	55,444	0	0	83	50,031	14	42,784	3	41,633	3	48,472	1	33,736	142
Lake City	8	40,574	10	40,138	20	34,735	6	33,478	1	26,488	0	0	6	29,378	51
Lake-Sumter	6	36,958	5	44,307	33	32,570	0	0	0	0	0	0	7	31,970	51
Manatee	26	44,231	10	48,960	72	37,516	4	35,300	0	0	0	0	0	0	112
Miami-Dade	153	48,950	0	0	464	42,740	43	37,051	6	34,059	3	36,489	1	46,286	670
North Florida	7	41,586	2	45,026	11	37,051	3	39,357	2	28,738	0	0	3	36,128	28
Okaloosa-Walton	22	44,273	11	42,077	38	42,128	1	35,836	0	0	1	1	0	0	73
Palm Beach	42	45,776	12	47,159	122	40,619	4	41,692	3	39,346	0	0	0	0	183
Pasco-Hernando	22	45,124	20	43,582	31	30,427	10	31,927	3	29,933	1	28,064	0	0	87
Pensacola	54	47,972	46	42,906	119	39,288	17	36,750	8	36,173	0	0	0	0	244
Polk	20	42,836	16	39,862	52	35,891	7	37,827	1	42,415	0	0	4	38,904	100
St. Johns	10	41,718	9	40,849	53	34,667	10	53,054	1	28,960	0	0	1	28,960	84
St. Petersburg	66	44,955	72	42,322	83	37,902	12	37,372	3	34,292	0	0	0	0	236
Santa Fe	48	40,914	17	38,500	128	38,929	26	35,420	5	34,161	15	37,653	0	0	239
Seminole	20	44,662	32	43,485	59	38,678	16	36,485	2	34,195	4	31,955	0	0	133
South Florida	11	42,907	5	42,401	17	40,708	10	33,438	2	41,669	4	36,416	0	0	49
Tallahassee	48	53,440	0	0	82	49,541	6	48,661	0	0	0	0	0	0	136
Valencia	45	48,137	49	44,651	115	38,640	8	28,740	1	26,173	1	41,523	4	28,455	223
System Total	1,081	\$46,639	538	\$44,088	2,447	\$39,898	337	\$36,171	69	\$35,432	99	\$36,237	66	\$33,961	4,637

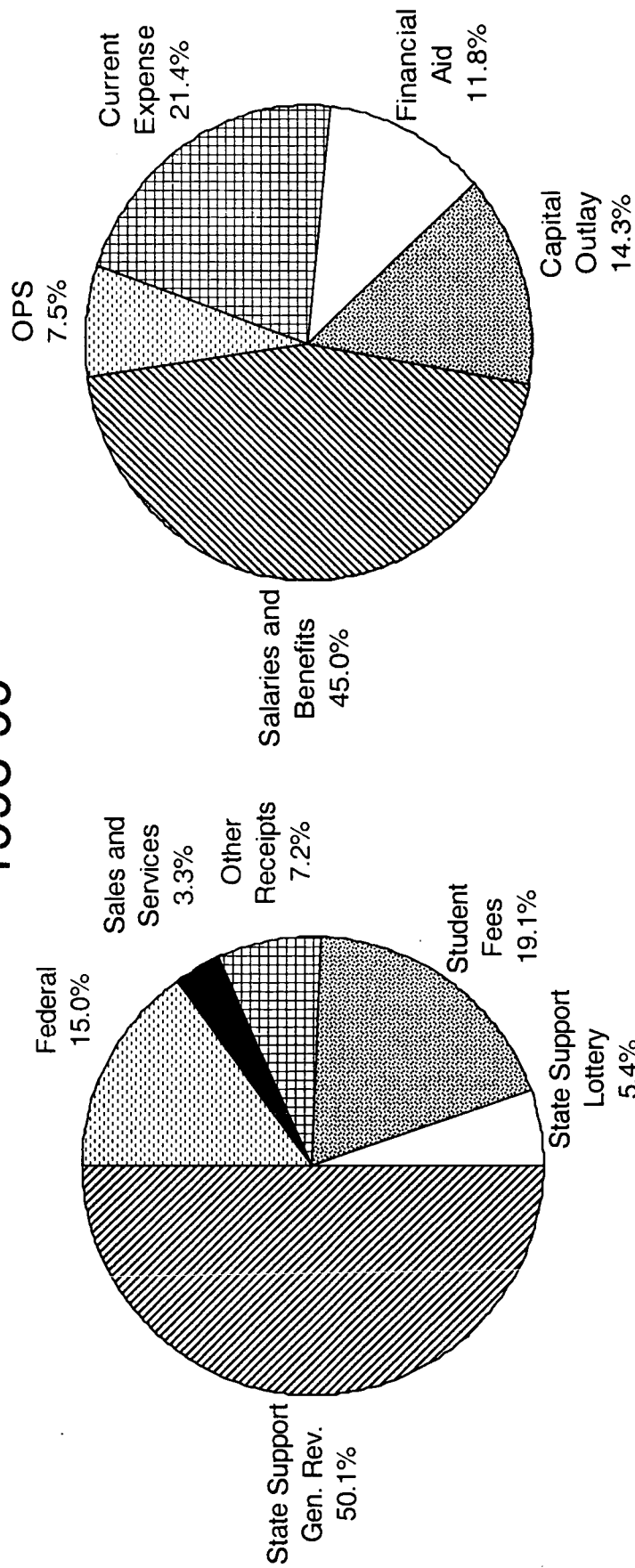
Source: Fall 1999 Annual Personnel Report

FINANCIAL INFORMATION

Figure Q

Revenues and Expenditures

All Funds 1998-99



Source: 1998-99 Annual Financial Report

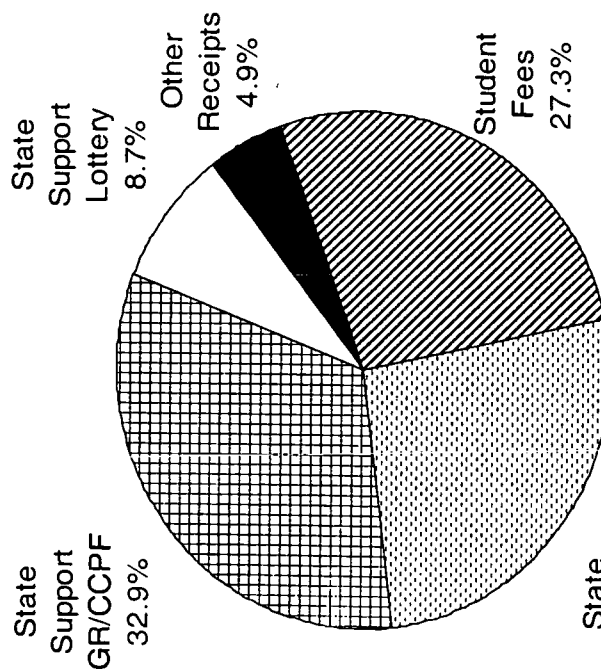
Other Receipts includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

Figure R

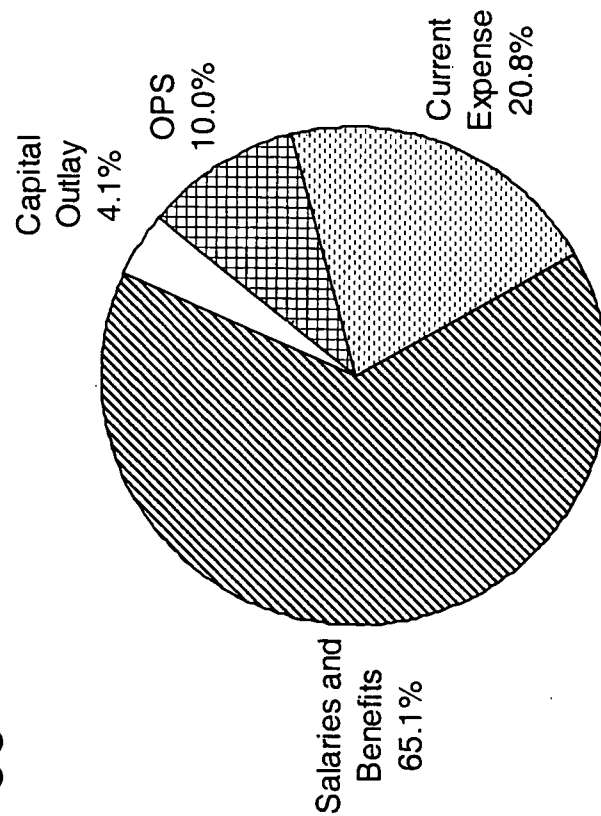
Revenues and Expenditures

Unrestricted Current Fund

1998-99



REVENUES



EXPENDITURES

Source: 1998-99 Annual Financial Report

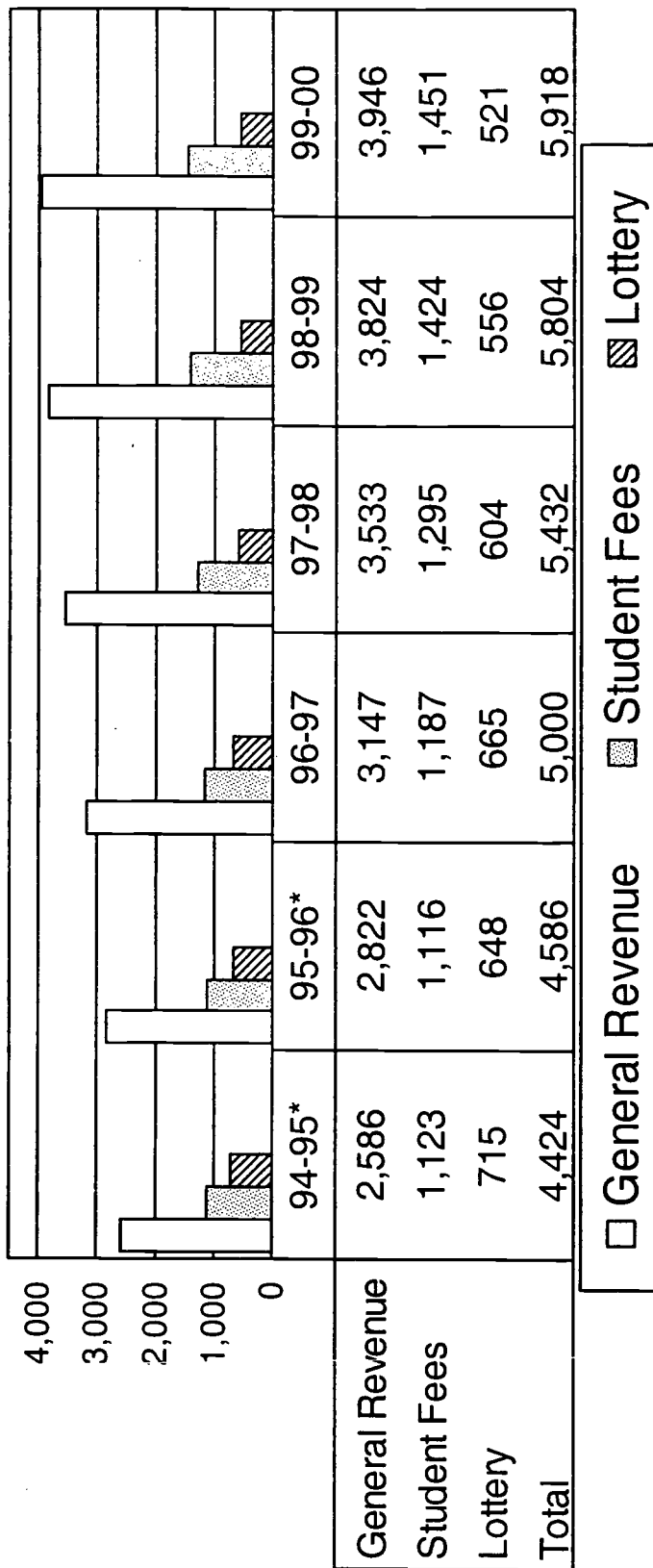
Other Receipts includes state contracts and grants, federal support, support from local government, private grants, sales and service, interest earnings, other income, and non-revenue receipts.

Figure S

Revenue Per FTE

Dollar Amount by Source

1994-94 to 1999-2000



Note: 1994-95 through 1998-99 represent actual data.

1999-2000 represents estimated data based on Legislative Appropriations as of 12-16-99 and estimated student fee revenues.

Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.

FTE does not include Life Long Learning.

Source: 1994-95 through 1998-99 Student Data Base, 1994-95 through 1998-99 Annual Financial Reports, and 1999-2000 General Appropriations Act

Table 18

Funding HistoryFTE, Revenue, and Revenue Per FTE
1981-82 to 1999-2000

Reporting Year	FTE Enrollment	Revenue					Revenue Per FTE		
		General Revenue	Lottery Funds	Student Fees	Total Educ. & Gen. Budget	General Revenue Per FTE	Lottery Funds Per FTE	Student Fees Per FTE	Total Revenue Per FTE
1981-82	135,447	\$274,544,344	\$0	\$85,588,569	\$360,132,913	\$2,027	\$0	\$632	\$2,659
1982-83	139,034	283,031,028	0	90,328,059	373,359,087	2,036	0	650	2,685
1983-84	136,499	320,452,731	0	90,371,122	410,823,853	2,348	0	662	3,010
1984-85	130,038	334,475,677	0	92,025,413	426,501,090	2,572	0	708	3,280
1985-86	132,234	354,085,897	0	95,287,469	449,373,366	2,678	0	721	3,398
1986-87	138,071	390,244,547	0	105,011,496	495,256,043	2,826	0	761	3,587
1987-88	144,829	419,018,877	19,906,967	115,634,382	554,560,226	2,893	137	798	3,829
1988-89	156,841	460,409,645	37,951,622	126,505,037	624,866,304	2,936	242	807	3,984
1989-90	170,498	480,139,945	76,407,850	137,540,945	694,088,740	2,816	448	807	4,071
1990-91	182,788	482,625,787	85,523,996	154,905,288	723,055,071	2,640	468	847	3,956
1991-92	190,786	433,684,789	127,915,000	190,638,447	752,238,236	2,273	670	999	3,943
1992-93	194,482	441,025,630	125,200,000	209,990,482	776,216,112	2,268	644	1,080	3,991
1993-94	193,072	472,972,129	127,401,436	218,101,730	818,475,295	2,450	660	1,130	4,239
1994-95	192,728	498,301,461	137,710,600	216,525,718	852,537,779	2,586	715	1,123	4,424
1995-96	191,027	539,168,415	123,690,000	213,174,542	876,032,957	2,822	648	1,116	4,586
1996-97	186,519	586,960,549	124,065,001	221,485,185	932,510,735	3,147	665	1,187	5,000
1997-98	184,180	650,687,446	111,229,349	238,551,830	1,000,468,624	3,533	604	1,295	5,432
1998-99	183,603	702,182,120	102,055,000	261,470,166	1,065,707,286	3,824	556	1,424	5,804
1999-2000	186,348	\$735,302,681	\$97,170,000	\$270,345,168	\$1,102,817,849	\$3,946	\$521	\$1,451	\$5,918

NOTE: 1981-82 through 1998-99 represents actual data.

1999-2000 represents estimated data based on Legislative Appropriations as of 12-16-99 and estimated student fee revenues.

Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categorical.

FTE does not include Life Long Learning.

Source: 1981-82 to 1998-99 Student Data Base, 1981-82 through 1998-99 Annual Financial Reports, and 1999 General Appropriations Act

Table 19

Student Fees for Credit Programs**Resident Students**

Colleges by Fee Type

Fee Per Credit Hour

Fall 1999

College	Student			Capital		Technology		Fees for	
	Matriculation	Financial Aid	Student Activity	Improvement	Fee	Fee	Total	Academic Year	(30 Hours)
Brevard	\$37.13	\$1.88	\$3.19	\$1.00	\$1.80	\$1.80	\$45.00	\$1,350.00	
Broward	37.15	1.85	3.50	1.00	0.00	0.00	43.50	1,305.00	
Central Florida	39.87	2.79	3.99	1.00	1.80	1.80	49.45	1,483.50	
Chipola	37.45	2.62	3.00	1.00	1.80	1.80	45.87	1,376.10	
Daytona Beach	37.77	1.88	3.77	1.00	1.80	1.80	46.22	1,386.60	
Edison	37.77	1.89	3.77	1.00	1.80	1.80	46.23	1,386.90	
FCC Jacksonville	37.69	1.86	3.75	1.00	1.80	1.80	46.10	1,383.00	
Florida Keys	38.78	2.71	3.88	1.00	1.80	1.80	48.17	1,445.10	
Gulf Coast	37.69	2.64	3.77	1.00	0.00	0.00	45.10	1,353.00	
Hillsborough	39.35	1.97	3.94	1.00	1.80	1.80	48.06	1,441.80	
Indian River	37.77	1.88	3.55	1.00	1.80	1.80	46.00	1,380.00	
Lake City	34.60	2.15	1.75	1.00	1.73	1.73	41.23	1,236.90	
Lake-Sumter	37.77	2.64	3.77	1.00	1.80	1.80	46.98	1,409.40	
Manatee	37.69	1.88	2.93	1.00	1.80	1.80	45.30	1,359.00	
Miami-Dade	41.25	1.85	3.75	1.00	1.80	1.80	49.65	1,489.50	
North Florida	37.00	2.00	1.85	1.00	1.80	1.80	43.65	1,309.50	
Okaloosa-Walton	36.15	2.00	0.00	0.00	1.80	1.80	39.95	1,198.50	
Palm Beach	37.69	1.88	3.77	1.00	1.80	1.80	46.14	1,384.20	
Pasco-Hernando	37.51	2.63	3.75	1.00	1.80	1.80	46.69	1,400.70	
Pensacola	39.80	1.95	3.95	1.00	1.80	1.80	48.50	1,455.00	
Polk	37.69	2.64	3.77	1.00	1.80	1.80	46.90	1,407.00	
St. Johns River	37.77	2.64	3.77	1.00	1.80	1.80	46.98	1,409.40	
St. Petersburg	39.35	1.97	3.94	1.00	1.80	1.80	48.06	1,441.80	
Santa Fe	37.69	1.87	3.74	1.00	1.80	1.80	46.10	1,383.00	
Seminole	38.17	1.88	3.77	1.00	1.40	1.40	46.22	1,386.60	
South Florida	37.69	2.64	3.77	1.00	1.80	1.80	46.90	1,407.00	
Tallahassee	37.65	1.85	3.70	1.00	1.80	1.80	46.00	1,380.00	
Valencia	38.82	1.89	3.78	1.00	1.80	1.80	47.29	1,418.70	
Weighted Mean	\$38.64	\$1.96	\$3.62	\$0.98	\$1.60	\$1.60	\$46.81	\$1,404.21	

Source: 1999-2000 College Operating Budgets

Table 20

Student Fees for Credit Programs Non-Resident Students

Colleges by Fee Type
Fee Per Credit Hour
Fall 1999

College	Matriculation	Tuition	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Technology Fee	Total	Fees for Academic Year (30 Hour)
Brevard	\$37.13	\$113.09	\$2.19	\$3.19	\$3.00	\$5.40	\$164.00	\$4,920.00
Broward	37.15	111.45	7.40	3.50	3.00	0.00	162.50	4,875.00
Central Florida	39.87	118.23	11.07	3.99	4.00	5.40	182.56	5,476.80
Chipola	37.45	112.35	10.48	3.00	4.00	5.40	172.68	5,180.40
Daytona Beach	37.77	113.09	7.54	3.77	4.00	5.40	171.57	5,147.10
Edison	37.77	113.09	7.56	3.77	3.00	5.40	170.59	5,117.70
FCC Jacksonville	37.69	113.09	7.47	3.75	6.00	5.40	173.40	5,202.00
Florida Keys	38.78	118.23	10.99	3.88	3.00	5.40	180.28	5,408.40
Gulf Coast	37.69	113.07	10.55	3.77	4.00	0.00	169.08	5,072.40
Hillsborough	39.35	118.05	7.87	3.94	3.00	5.40	177.61	5,328.30
Indian River	37.77	112.78	7.50	3.55	5.00	5.40	172.00	5,160.00
Lake City	34.60	103.80	9.35	1.75	4.00	5.19	158.69	4,760.70
Lake-Sumter	37.77	113.09	10.56	3.77	3.00	5.40	173.59	5,207.70
Manatee	37.69	113.09	1.88	2.93	3.00	5.40	163.99	4,919.70
Miami-Dade	41.25	112.50	7.50	3.75	3.00	5.40	173.40	5,202.00
North Florida	37.00	111.00	2.00	1.85	3.00	5.40	160.25	4,807.50
Okaloosa-Walton	36.15	108.45	2.00	0.00	0.00	5.40	152.00	4,560.00
Palm Beach	37.69	113.09	7.54	3.77	3.00	5.40	170.49	5,114.70
Pasco-Hernando	37.51	112.53	10.50	3.75	3.00	5.40	172.69	5,180.70
Pensacola	39.80	118.20	7.90	3.95	3.00	5.40	178.25	5,347.50
Polk	37.69	113.09	10.55	3.77	4.00	5.40	174.50	5,235.00
St. Johns River	37.77	113.09	10.56	3.77	4.00	5.40	174.59	5,237.70
St. Petersburg	39.35	118.23	7.88	3.94	3.00	5.40	177.80	5,334.00
Santa Fe	37.69	113.09	7.48	3.74	3.00	5.40	170.40	5,112.00
Seminole	38.17	114.63	7.54	3.77	3.00	5.00	172.11	5,163.30
South Florida	37.69	113.09	10.55	3.77	3.00	5.40	173.50	5,205.00
Tallahassee	37.65	112.95	7.40	3.70	3.00	5.40	170.10	5,103.00
Valencia	38.82	113.09	7.55	3.78	3.00	5.40	171.64	5,149.20
Weighted Mean	\$38.60	\$113.39	\$7.32	\$3.64	\$3.20	\$4.73	\$170.88	\$5,126.43

Source: 1999-2000 College Operating Budgets

Table 21

Student Fee Comparison for Credit ProgramsResident and Non-Resident Students Fees by College
Fall 1998 and Fall 1999

College	Resident Students			Non-Resident Students		
	Fall 1998	Fall 1999	% Increase	Fall 1998	Fall 1999	% Increase
Brevard	\$1,260	\$1,350	7.14%	\$4,500	\$4,920	9.33%
Broward	1,233	1,305	5.84%	4,541	4,875	7.37%
Central Florida	1,413	1,484	4.99%	5,163	5,477	6.08%
Chipola	1,320	1,376	4.25%	5,003	5,180	3.54%
Daytona Beach	1,330	1,387	4.24%	4,982	5,147	3.32%
Edison	1,330	1,387	4.26%	4,953	5,118	3.33%
FCC Jacksonville	1,329	1,383	4.06%	5,040	5,202	3.21%
Florida Keys	1,380	1,445	4.72%	5,070	5,408	6.67%
Gulf Coast	1,329	1,353	1.83%	4,982	5,072	1.82%
Hillsborough	1,375	1,442	4.84%	4,998	5,328	6.62%
Indian River	1,320	1,380	4.55%	4,980	5,160	3.61%
Lake City	1,185	1,237	4.38%	4,605	4,761	3.38%
Lake-Sumter	1,350	1,409	4.40%	5,040	5,208	3.33%
Manatee	1,305	1,359	4.14%	4,758	4,920	3.41%
Miami-Dade	1,428	1,490	4.31%	5,033	5,202	3.37%
North Florida	1,170	1,310	11.92%	4,500	4,808	6.83%
Okaloosa-Walton	1,145	1,199	4.72%	4,398	4,560	3.68%
Palm Beach	1,330	1,384	4.06%	4,953	5,115	3.27%
Pasco-Hernando	1,347	1,401	4.01%	5,019	5,181	3.23%
Pensacola	1,388	1,455	4.86%	5,009	5,348	6.77%
Polk	1,350	1,407	4.22%	5,061	5,235	3.43%
St. Johns River	1,330	1,409	5.95%	4,982	5,238	5.12%
St. Petersburg	1,375	1,442	4.84%	4,998	5,334	6.73%
Santa Fe	1,329	1,383	4.06%	4,950	5,112	3.27%
Seminole	1,330	1,387	4.24%	4,953	5,163	4.25%
South Florida	1,353	1,407	3.99%	5,043	5,205	3.21%
Tallahassee	1,290	1,380	6.98%	4,842	5,103	5.39%
Valencia	1,360	1,419	4.30%	4,983	5,149	3.34%
Weighted Mean	\$1,342	\$1,404	4.65%	\$4,910	\$5,126	4.41%

Note: Student fees are calculated based on 30 credit hours. The fees include matriculation, financial aid, student activity, tuition, capital improvement, and technology fees.

Source: 1998-99 and 1999-2000 College Operating Budgets

Table 22

Annual Cost Analysis

Expenditures by College and Function
1998-99

College	Instructional Costs				Support Costs		Total Costs
	Direct Instruction	Academic Support	Student Services	Instructional Costs	Institutional Support	Plant Op. & Maintenance	
Brevard	\$21,041,381	\$5,197,000	\$3,079,906	\$29,318,287	\$6,261,249	\$6,475,062	\$42,054,598
Broward	37,161,400	8,833,349	7,303,444	53,298,193	15,597,197	7,984,091	76,879,481
Central Florida	9,667,014	2,236,842	2,265,123	14,168,979	3,728,415	2,742,834	20,640,228
Chipola	4,588,159	553,477	1,068,422	6,210,058	1,830,587	1,000,516	9,041,161
Daytona Beach	24,076,065	3,722,621	4,334,373	32,133,059	9,106,885	6,794,817	48,034,761
Edison	11,177,730	3,422,619	2,447,728	17,048,077	6,399,349	3,531,344	26,978,770
FCC Jacksonville	43,609,472	10,966,174	10,243,385	64,819,031	16,874,409	9,552,162	91,245,602
Florida Keys	2,741,715	1,179,129	507,778	4,428,622	1,514,395	781,367	6,724,384
Gulf Coast	9,826,629	1,836,824	1,577,211	13,240,664	2,746,609	1,977,993	17,965,266
Hillsborough	26,059,156	4,599,754	5,369,698	36,028,608	10,713,801	5,984,939	52,727,348
Indian River	22,010,989	5,136,410	3,285,620	30,433,019	4,559,160	5,395,505	40,387,684
Lake City	5,607,137	1,512,043	1,443,060	8,562,240	2,326,430	1,773,033	12,661,703
Lake-Sumter	3,233,003	1,076,744	869,458	5,179,205	1,994,111	862,747	8,036,063
Manatee	11,393,317	1,722,023	2,111,900	15,227,240	4,377,956	2,979,147	22,584,343
Miami-Dade	100,115,559	17,050,210	19,671,789	136,837,557	38,904,010	23,185,433	198,927,001
North Florida	2,408,893	455,620	772,164	3,636,677	1,437,129	903,237	5,977,043
Okaloosa-Walton	8,018,175	1,663,840	2,138,020	11,820,035	4,213,388	2,299,381	18,332,804
Palm Beach	24,534,229	7,048,645	6,413,455	37,996,329	5,567,293	7,403,094	50,966,716
Pasco-Hernando	6,940,768	1,498,656	1,972,313	10,411,738	2,989,684	2,133,957	15,535,378
Pensacola	18,329,952	4,255,842	4,096,945	26,682,739	7,933,046	5,351,693	39,967,478
Polk	9,139,038	2,072,277	1,424,915	12,636,231	3,665,244	2,080,385	18,381,860
St. Johns River	5,938,591	805,054	1,095,376	7,839,021	2,139,650	2,083,716	12,062,387
St. Petersburg	28,606,405	10,812,445	6,198,837	45,617,687	8,884,099	7,794,859	62,296,646
Santa Fe	23,378,511	2,542,895	4,422,329	30,343,835	7,613,657	4,699,565	42,657,057
Seminole	17,685,725	4,022,965	4,030,086	25,738,776	6,021,332	3,903,547	35,663,655
South Florida	5,219,324	1,732,569	1,382,448	8,334,342	2,700,847	2,003,099	13,038,288
Tallahassee	14,690,582	2,383,965	5,522,714	22,597,261	5,531,369	3,268,121	31,396,751
Valencia	36,707,153	6,358,303	5,893,558	48,959,013	13,738,799	9,266,237	71,964,049
System	\$533,906,172	\$114,698,296	\$110,942,054	\$759,546,522	\$199,370,099	\$134,211,882	\$1,093,128,503

Source: 1998-99 Cost Analysis Reports

Table 23

Annual Cost Analysis

Percentage by College and Function
1998-99

College	Instructional Costs				Support Costs		Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op. & Maintenance	
Brevard	50.0%	12.4%	7.3%	69.7%	14.9%	15.4%	100.0%
Broward	48.3%	11.5%	9.5%	69.3%	20.3%	10.4%	100.0%
Central Florida	46.8%	10.8%	11.0%	68.6%	18.1%	13.3%	100.0%
Chipola	50.7%	6.1%	11.8%	68.7%	20.2%	11.1%	100.0%
Daytona Beach	50.1%	7.7%	9.0%	66.9%	19.0%	14.1%	100.0%
Edison	41.4%	12.7%	9.1%	63.2%	23.7%	13.1%	100.0%
FCC Jacksonville	47.8%	12.0%	11.2%	71.0%	18.5%	10.5%	100.0%
Florida Keys	40.8%	17.5%	7.6%	65.9%	22.5%	11.6%	100.0%
Gulf Coast	54.7%	10.2%	8.8%	73.7%	15.3%	11.0%	100.0%
Hillsborough	49.4%	8.7%	10.2%	68.3%	20.3%	11.4%	100.0%
Indian River	54.5%	12.7%	8.1%	75.4%	11.3%	13.4%	100.0%
Lake City	44.3%	11.9%	11.4%	67.6%	18.4%	14.0%	100.0%
Lake-Sumter	40.2%	13.4%	10.8%	64.4%	24.8%	10.7%	100.0%
Manatee	50.4%	7.6%	9.4%	67.4%	19.4%	13.2%	100.0%
Miami-Dade	50.3%	8.6%	9.9%	68.8%	19.6%	11.7%	100.0%
North Florida	40.3%	7.6%	12.9%	60.8%	24.0%	15.1%	100.0%
Okaloosa-Walton	43.7%	9.1%	11.7%	64.5%	23.0%	12.5%	100.0%
Palm Beach	48.1%	13.8%	12.6%	74.6%	10.9%	14.5%	100.0%
Pasco-Hernando	44.7%	9.6%	12.7%	67.0%	19.2%	13.7%	100.0%
Pensacola	45.9%	10.6%	10.3%	66.8%	19.8%	13.4%	100.0%
Polk	49.7%	11.3%	7.8%	68.7%	19.9%	11.3%	100.0%
St. Johns River	49.2%	6.7%	9.1%	65.0%	17.7%	17.3%	100.0%
St. Petersburg	45.9%	17.4%	10.0%	73.2%	14.3%	12.5%	100.0%
Santa Fe	54.8%	6.0%	10.4%	71.1%	17.8%	11.0%	100.0%
Seminole	49.6%	11.3%	11.3%	72.2%	16.9%	10.9%	100.0%
South Florida	40.0%	13.3%	10.6%	63.9%	20.7%	15.4%	100.0%
Tallahassee	46.8%	7.6%	17.6%	72.0%	17.6%	10.4%	100.0%
Valencia	51.0%	8.8%	8.2%	68.0%	19.1%	12.9%	100.0%
Total	48.8%	10.5%	10.1%	69.5%	18.2%	12.3%	100.0%

Source: 1998-99 Cost Analysis Reports

Table 24

Annual Cost Analysis

Expenditures by College and Category
1998-99

Colleges	Personnel Costs			Expenses	Equipment	Grand Total
	Full-Time	Part-Time	Total			
Brevard	\$25,250,748	\$5,970,381	\$31,221,129	\$10,043,027	\$790,442	\$42,054,598
Broward	52,549,531	7,917,648	60,467,179	14,242,433	2,169,869	76,879,481
Central Florida	12,048,423	2,940,340	14,988,763	5,143,955	507,510	20,640,228
Chipola	6,947,546	460,084	7,407,630	1,534,589	98,942	9,041,161
Daytona Beach	30,218,972	6,619,992	36,838,964	10,090,375	1,105,423	48,034,761
Edison	15,191,700	3,124,116	18,315,816	8,036,368	626,586	26,978,770
FCC Jacksonville	63,411,110	9,575,267	72,986,377	14,527,153	3,732,071	91,245,602
Florida Keys	4,789,528	457,154	5,246,682	1,426,247	51,455	6,724,384
Gulf Coast	12,372,093	1,467,646	13,839,739	3,686,787	438,740	17,965,266
Hillsborough	35,007,049	5,018,871	40,025,920	11,742,422	959,006	52,727,348
Indian River	24,960,394	5,501,828	30,462,222	8,600,263	1,325,199	40,387,684
Lake City	9,072,505	981,508	10,054,013	2,389,673	218,017	12,661,703
Lake-Sumter	5,765,976	551,190	6,317,166	1,507,233	211,664	8,036,063
Manatee	17,142,671	1,732,521	18,875,192	3,430,690	278,461	22,584,343
Miami-Dade	118,112,632	27,968,776	146,081,408	38,073,864	14,771,729	198,927,001
North Florida	4,121,042	558,311	4,679,353	1,127,860	169,830	5,977,043
Okaloosa-Walton	12,000,826	1,639,710	13,640,536	3,927,270	764,998	18,332,804
Palm Beach	30,012,272	8,442,392	38,454,664	9,440,297	3,071,755	50,966,716
Pasco-Hernando	10,478,882	940,361	11,419,243	3,705,702	410,433	15,535,378
Pensacola	28,090,003	2,650,482	30,740,485	8,234,348	992,645	39,967,478
Polk	12,509,520	1,510,782	14,020,301	3,748,228	613,330	18,381,860
St. Johns River	8,728,815	777,503	9,506,318	2,290,313	265,756	12,062,387
St. Petersburg	40,977,796	6,292,559	47,270,355	12,137,736	2,888,554	62,296,646
Santa Fe	30,338,466	3,940,323	34,278,789	6,954,938	1,423,330	42,657,057
Seminole	22,322,804	5,378,947	27,701,751	7,562,867	399,037	35,663,655
South Florida	7,828,603	1,617,383	9,445,987	3,078,234	514,067	13,038,288
Tallahassee	20,900,551	3,173,486	24,074,037	6,824,696	498,019	31,396,751
Valencia	43,632,787	9,471,521	53,104,308	17,628,185	1,231,556	71,964,049
Total	\$704,783,245	\$126,681,081	\$831,464,326	\$221,135,753	\$40,528,424	\$1,093,128,503
% Total	64.47%	11.59%	76.06%	20.23%	3.71%	100.00%

Source: 1998-99 Cost Analysis Reports

Table 25

Cost Analysis Summary

1998-99

Systemwide Totals	Advanced & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Supplemental	Preparatory	Adult Elem. & Secondary	Total
1998-99 Actual FTE (Based on 30 hours)	126,155	48,911	16,045	4,891	14,312	16,959	227,272
Direct Instructional Cost	\$270,406,957	\$152,620,323	\$41,177,593	\$16,123,434	\$34,703,011	\$18,874,854	\$533,906,172
Support Costs	312,700,715	120,432,690	39,093,431	12,281,685	35,636,573	39,077,238	559,222,331
Total Costs	\$583,107,671	\$273,053,014	\$80,271,024	\$28,405,119	\$70,339,584	\$57,952,091	\$1,093,128,503
Cost Per FTE:							
Direct Instructional Support	\$2,143	\$3,120	\$2,566	\$3,297	\$2,425	\$1,113	\$2,349
	2,479	2,462	2,437	2,511	2,490	2,304	2,461
Total	\$4,622	\$5,583	\$5,003	\$5,808	\$4,915	\$3,417	\$4,810
Fund Source:							
General Revenue - CCPF	\$338,066,102	\$177,486,281	\$57,900,257	\$16,946,533	\$26,899,560	\$45,443,058	\$662,741,791
Lottery	54,264,432	21,106,701	7,231,421	2,150,685	6,146,223	8,000,536	98,899,999
Matriculation & Tuition Fees	150,846,759	59,409,339	10,441,694	7,816,022	32,093,420	862,931	261,470,166
Other Revenues	39,930,378	15,050,693	4,697,652	1,491,878	5,200,381	3,645,566	70,016,548
Total	\$583,107,671	\$273,053,014	\$80,271,024	\$28,405,119	\$70,339,584	\$57,952,091	\$1,093,128,503
Fund Source Per FTE:							
General Revenue - CCPF	\$2,680	\$3,629	\$3,609	\$3,465	\$1,880	\$2,680	\$2,916
Lottery	430	432	451	440	429	472	435
Matriculation & Tuition Fees	1,196	1,215	651	1,598	2,242	51	1,150
Other Revenues	317	308	293	305	363	215	308
Total	\$4,622	\$5,583	\$5,003	\$5,808	\$4,915	\$3,417	\$4,810
Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported only to the extent expended.							

Source: 1998-99 Cost Analysis Reports

Table 25 (Continued)

Cost Analysis Summary

1998-99

Systemwide Totals	Advanced & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Supplemental	Preparatory	Adult Elem. & Secondary	Total
1998-99 Actual FTE	94,616 (Based On 40 Credit Hours)	36,683 (Based On 40 Credit Hours)	16,045	4,891 (Based On 900 Contact Hours)	14,312	16,959	183,506
Direct Instructional Support Costs	\$270,406,957 312,700,715	\$152,620,323 120,432,690	\$41,177,593 39,093,431	\$16,123,434 12,281,685	\$34,703,011 35,636,573	\$18,874,854 39,077,238	\$533,906,172 559,222,331
Total Costs	\$583,107,671	\$273,053,014	\$80,271,024	\$28,405,119	\$70,339,584	\$57,952,091	\$1,093,128,503
Cost Per FTE:							
Direct Instructional Support	\$2,858 3,305	\$4,161 3,283	\$2,566 2,437	\$3,297 2,511	\$2,425 2,490	\$1,113 2,304	
Total	\$6,163	\$7,444	\$5,003	\$5,808	\$4,915	\$3,417	
Fund Source:							
General Revenue - CCPF Lottery	\$338,066,102 54,264,432	\$177,486,281 21,106,701	\$57,900,257 7,231,421	\$16,946,533 2,150,685	\$26,899,560 6,146,223	\$45,443,058 8,000,536	\$662,741,791 98,899,999
Matriculation & Tuition Fees	150,846,759	59,409,339	10,441,694	7,816,022	32,093,420	862,931	261,470,166
Other Revenues	39,930,378	15,050,693	4,697,652	1,491,878	5,200,381	3,645,566	70,016,548
Total	\$583,107,671	\$273,053,014	\$80,271,024	\$28,405,119	\$70,339,584	\$57,952,091	\$1,093,128,503
Fund Source Per FTE:							
General Revenue - CCPF Lottery	\$3,573 574	\$4,838 575	\$3,609 451	\$3,465 440	\$1,880 429	\$2,680 472	
Matriculation & Tuition Fees	1,594	1,620	651	1,598	2,242	51	
Other Revenues	422	410	293	305	363	215	
Total	\$6,163	\$7,444	\$5,003	\$5,808	\$4,915	\$3,417	
Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported only to the extent expended.							
Source: 1998-99 Cost Analysis Reports							

Table 25 (Continued)

Cost Analysis Summary

1998-99

Systemwide Totals	Advanced & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Supplemental	Preparatory	Adult Elem. & Secondary	Total
1998-99 Actual Credit Hours (Based on credit hours)	3,784,648	1,467,321	481,338	146,729	429,352	508,781	6,818,169
Direct Instructional Cost	\$270,406,957	\$152,620,323	\$41,177,593	\$16,123,434	\$34,703,011	\$18,874,854	\$533,906,172
Support Costs	312,700,715	120,432,690	39,093,431	12,281,685	35,636,573	39,077,238	559,222,331
Total Costs	\$583,107,671	\$273,053,014	\$80,271,024	\$28,405,119	\$70,339,584	\$57,952,091	\$1,093,128,503
Cost Per Credit Hour:							
Direct Instructional Support	\$71.45 82.62	\$104.01 82.08	\$85.55 81.22	\$109.89 83.70	\$80.83 83.00	\$37.10 76.81	\$78.31 82.02
Total	\$154.07	\$186.09	\$166.77	\$193.59	\$163.83	\$113.90	\$160.33
Fund Source:							
General Revenue - CC PF	\$338,066,102	\$177,486,281	\$57,900,257	\$16,946,533	\$26,899,560	\$45,443,058	\$662,741,791
Lottery	54,264,432	21,106,701	7,231,421	2,150,685	6,146,223	8,000,536	98,899,999
Matriculation & Tuition Fees	150,846,759	59,409,339	10,441,694	7,816,022	32,093,420	862,931	261,470,166
Other Revenues	39,930,378	15,050,693	4,697,652	1,491,878	5,200,381	3,645,566	70,016,548
Total	\$583,107,671	\$273,053,014	\$80,271,024	\$28,405,119	\$70,339,584	\$57,952,091	\$1,093,128,503
Fund Source Per Credit Hour							
General Revenue - CC PF	\$89.33	\$120.96	\$120.29	\$115.50	\$62.65	\$89.32	\$97.20
Lottery	14.34	14.38	15.02	14.66	14.32	15.72	14.51
Matriculation & Tuition Fees	39.86	40.49	21.69	53.27	74.75	1.70	38.35
Other Revenues	10.55	10.26	9.76	10.17	12.11	7.17	10.27
Total	\$154.07	\$186.09	\$166.77	\$193.59	\$163.83	\$113.90	\$160.33
Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported only to the extent expended.							
Source: 1998-99 Cost Analysis Reports							

Table 26

Full Cost Summary Report

Cost Per Credit Hour by Program and College
1998-99

Colleges	Advanced & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Supplemental Vocational	College Vocational Prep.	Adult Education	Total
Brevard	\$151	\$175	\$172	\$140	\$130	\$0	\$158
Broward	158	162	171	159	105	0	156
Central Florida	149	197	233	224	199	119	170
Chipola	194	227	223	217	232	0	207
Daytona Beach	152	185	229	235	93	109	147
Edison	146	177	0	212	202	0	159
FCC Jacksonville	161	181	137	131	185	108	149
Florida Keys	240	275	262	242	253	0	253
Gulf Coast	129	175	190	160	122	69	144
Hillsborough	168	170	169	177	182	0	170
Indian River	124	153	147	150	237	92	130
Lake City	183	272	217	190	241	166	213
Lake-Sumter	162	197	0	161	238	0	175
Manatee	159	183	0	112	149	0	163
Miami-Dade	166	221	159	218	164	103	175
North Florida	176	177	199	182	172	196	183
Okaloosa-Walton	141	144	121	113	109	110	137
Palm Beach	149	190	129	139	253	0	162
Pasco-Hernando	149	184	197	179	180	0	166
Pensacola	166	192	197	193	145	136	168
Polk	164	173	254	246	173	0	175
St. Johns River	147	147	147	147	147	147	147
St. Petersburg	163	207	318	338	133	0	178
Santa Fe	126	196	201	229	127	239	149
Seminole	154	190	135	224	176	144	157
South Florida	158	225	197	204	154	132	161
Tallahassee	140	188	254	275	218	110	151
Valencia	139	163	229	179	187	0	151
System Average	\$154	\$186	\$167	\$194	\$164	\$114	\$160

Source: 1998-99 Cost Analysis Reports

Table 27

Facilities

Sites, Inventory, and Value by College

1998-99

College	Number of Sites	Operating Campuses	Acres	Number of Buildings	Owned Total Gross Sq. Ft.	Building Values	Content Values	Combined Values
Brevard	6	4	544	46	1,777,897	\$187,548,559	\$23,677,917	\$211,226,476
Broward	6	3	379	89	1,499,043	172,189,847	54,437,970	226,627,817
Central Florida	8	1	231	67	470,977	57,933,537	11,293,029	69,226,566
Chipola	1	1	106	38	321,160	40,520,129	6,622,239	47,142,368
Daytona Beach	6	2	417	82	1,229,740	131,210,260	18,598,360	149,808,620
Edison	3	1	394	44	790,322	83,735,340	10,870,115	94,605,455
FCC Jacksonville	9	4	656	120	2,159,570	310,496,925	27,519,741	338,016,666
Florida Keys	4	1	126	17	210,322	28,029,952	2,931,812	30,961,764
Gulf Coast	5	1	115	47	446,582	50,434,388	16,808,788	67,243,176
Hillsborough	9	4	714	51	1,223,168	143,746,054	26,088,482	169,834,536
Indian River	6	1	286	54	754,616	97,783,087	21,896,647	119,679,734
Lake City	5	1	145	72	347,294	40,694,515	10,231,116	50,925,631
Lake-Sumter	3	1	234	20	259,843	28,325,234	7,926,032	36,251,266
Manatee	2	1	200	43	580,043	63,435,128	11,382,918	74,818,046
Miami-Dade	11	6	468	112	3,535,769	373,006,139	72,302,362	445,308,501
North Florida	4	1	112	25	157,066	18,005,591	2,357,455	20,363,046
Okaloosa-Walton	5	1	501	37	622,567	63,305,715	16,126,538	79,432,253
Palm Beach	7	3	303	92	1,370,472	132,472,797	28,164,663	160,637,460
Pasco-Hernando	6	1	385	40	485,031	55,416,776	8,668,027	64,084,803
Pensacola	6	2	365	53	1,138,009	129,451,799	24,374,583	153,826,382
Polk	2	1	231	21	534,737	59,721,565	8,164,528	67,886,093
St. Johns River	3	1	291	33	390,168	36,789,888	3,211,028	40,000,916
St. Petersburg	13	3	397	113	1,329,108	163,866,406	56,272,166	220,138,572
Santa Fe	4	1	239	64	853,851	99,684,646	13,960,381	113,645,027
Seminole	4	1	601	56	655,401	78,319,289	15,965,196	94,284,485
South Florida	6	1	213	59	345,918	42,597,894	6,718,541	49,316,435
Tallahassee	2	1	191	33	784,679	82,577,916	32,934,761	115,512,677
Valencia	6	3	391	81	1,395,367	156,200,368	64,275,756	220,476,124
System	152	52	9,235	1,609	25,668,720	\$2,927,499,744	\$603,781,151	\$3,531,280,895

Note: Content Values does not include information on vehicle or boat values.

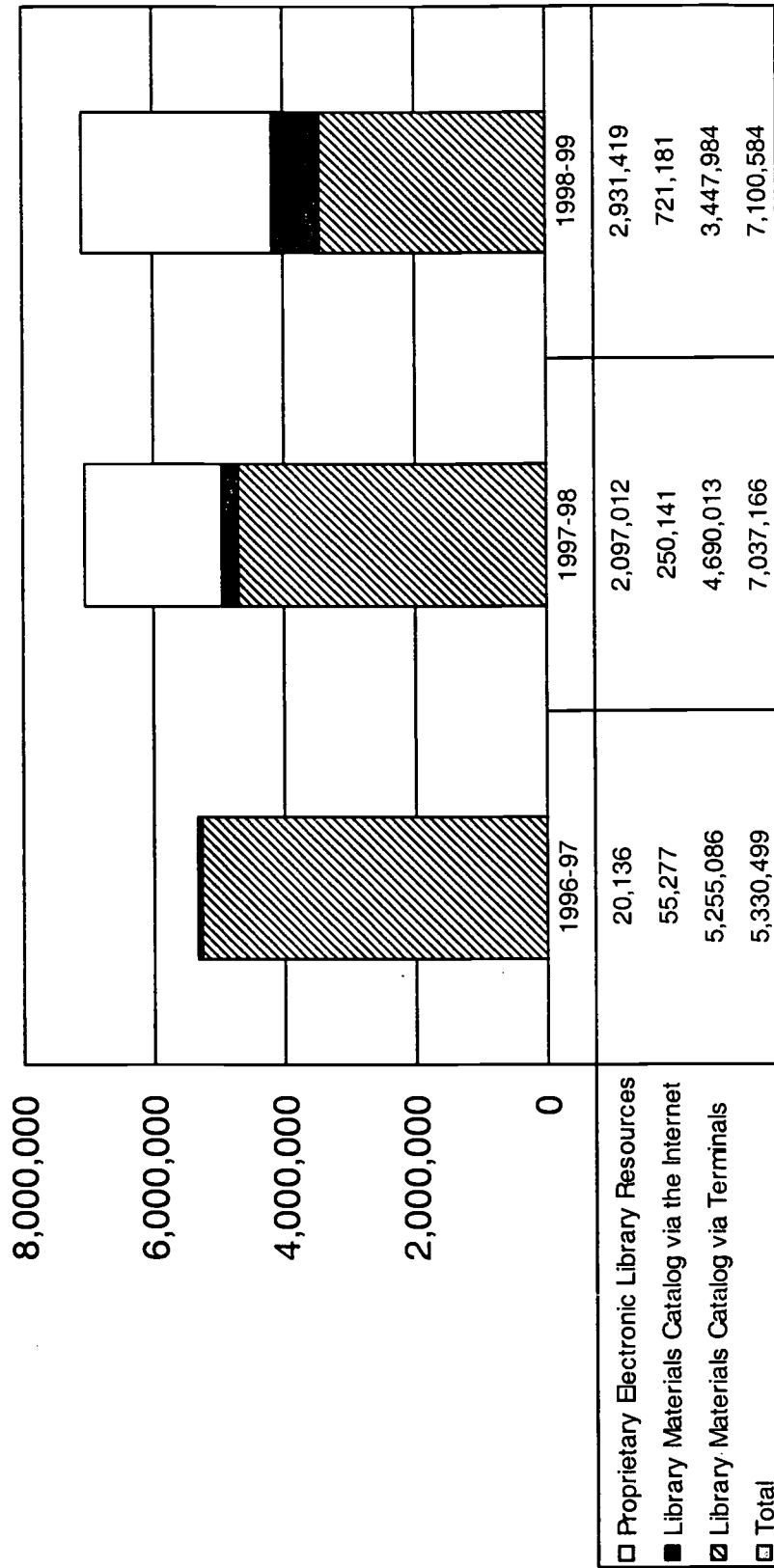
Source: Florida Community College Facilities Data Base (August 1999)

Florida Community College Risk Management Consortium (September 1999)

Florida Community College @ Jacksonville (November 1999)

COLLEGE CENTER FOR LIBRARY AUTOMATION

Figure T
Library Information Network for Community Colleges
Service Utilization
1996-97 to 1998-99



Source: College Center for Library Automation Data

GLOSSARY

GLOSSARY

Adv. & Prof. (Advanced and Professional)

A program area with courses designed to provide the first two years of course work leading to an advanced or professional degree, including general education and specialized lower division courses to complete a transfer degree. It does not include college preparatory or non-credit courses.

Advanced Technical Certificate

A program of instruction consisting of at least nine (9) hours and less than forty-five (45) credit hours of college level courses. Students in these programs must have already received an associate in science degree and are seeking an advanced specialized program of study to supplement their associate degree.

Adult General Education

The classification that includes general education diploma (GED), preparatory instruction, adult basic and secondary instruction, and lifelong learning instruction.

AA (Associate in Arts Degree)

Program of instruction consisting of courses offered to freshmen and sophomores in baccalaureate programs. This degree is awarded when a student completes sixty (60) college credits as well as attainment of specified performance requirements. This degree program will transfer to the State University System.

AS (Associate in Science Degree)

Programs of instruction consisting of college-level courses to prepare for entry into employment. The degree is awarded when a student completes not less than sixty (60) college credits as well as attainment of specified performance.

Apprenticeship

A vocational program registered with an approved registration agency in accordance with state and federal laws and regulations. In this program, a student will receive classroom and on-the-job training.

Average Converted Salaries

Conversion factors of 0.909 and 0.818 have been applied respectively to 2.5 and 3.0 semester salaries to convert to a 2.0 semester equivalent.

CCPF (Community College Program Fund)

Money allocated by the Legislature to operate the colleges for the next fiscal year.

CEEB (College Entrance Examination Board)

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) programs.

CIS (Community Instruction Services)

Non-credit instruction courses designed to meet community needs or recreation activities.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. This test awards college credit based on test scores.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

College Credit

The type of credit assigned to courses or course-equivalent learning that is part of an organized and specified college degree and/or program.

Coll. Prep. (College Preparatory)

Competency-based instruction for students preparing to enroll in college credit instruction.

Completer

A student who receives a degree, diploma, certificate, or other formal award.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the federal Information Classification Structure (ICS).

DISAB (Disabled Student)

A student with a physical or mental impairment. The disability categories are self-reported by the student. Specific categories include visual, hearing, physical, speech, specific learning disability (psychological or neurological), or mental.

DISAD (Disadvantaged)

A student who is economically and/or academically disadvantaged.

DCT (Diversified Career Technology)

The purpose of this program is to provide students with "student-centered" selected occupational skills through employment-related instruction and paid, on-the-job training supervised by the employer and teacher/coordinator.

Dual Enrollment

A course is classified as a dual enrollment course if the credits or college credit equivalents earned by a secondary student enrolled in the course are applicable to both secondary and postsecondary programs.

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

First Year Student

A student who has completed less than a full year of undergraduate work.

FT (Full-Time) -- Credit Student

Any student enrolled for 12 semester credits or 24 or more contact hours.

Full-Time Equivalent (FTE) Enrollment

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours. There are several kinds of FTE- Estimated, Projected, Assigned, and Actual.

- Estimated Annual FTE for the current reporting year is based on the current FTE reported.
- Projected Annual FTE for future years based on 3 to 6 historical years. The last historical year may be estimated.
- Assigned Annual FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Funded FTE).
- Funded FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Assigned FTE).
- Actual FTE is the reported FTE as of the date of the report.

FTIC (First Time in College)

A student attending a college for the first time with no credit toward a degree or formal award from any other institution who is enrolled in a course in an instructional area that leads to a degree or certificate.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

Library Materials Catalog via the Internet

The catalog of library-owned materials accessed by users through the Internet.

Library Materials Catalog via the Terminal

The catalog of library-owned materials accessed by users through dedicated LINCC terminals.

LEP

Limited English Proficiency

LLL (Life Long Learning)

The classification for non-credit instruction of a community service nature other than recreational and leisure time.

Matriculation Fees

The in-state resident tuition fee.

Non-Degree Seeking Student

A student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award.

Non-Resident

A student who is not a Florida resident and must pay the full tuition fees.

Other First Year Student

A First Year Student who is not a first time in college (FTIC) student.

Proprietary Electronic Library Resources

Commercial information databases available to community colleges under statewide license.

Program Area

One of the following types of courses: Advanced and Professional, Postsecondary Vocational, Postsecondary Adult Vocational, and Apprenticeship Courses. (See individual definitions.)

PSAV (Postsecondary Adult Vocational)

Vocational education non-credit courses for persons who have completed or left high school.

PSV (Postsecondary Vocational)

Vocational education is an organized program of study for which credit is given toward an associate degree or postsecondary vocational certificate. The degree and/or certificate are designed to allow the recipient to immediately enter the workforce.

PT (Part-Time)

A student who is enrolled in less than 12 semester credits or less than 24 contact hours during the Fall or Winter/Spring terms.

Recreational and Leisure Time

The classification for non-credit, recreational, and leisure time instruction.

Resident for Tuition Purposes

A student who is a Florida resident and has maintained that residency for at least one year, thereby avoiding the payment of non-resident tuition fees.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Special Populations

People who meet the criteria for classification as having a Disability (DISAB), Limited English Proficiency (LEP), and/or Disadvantaged Economically (DISAD).

SUPP. VOC. (Supplemental Vocational)

The classification of instruction designed to improve the job skills of employed persons. It may be tailored to a given employer and job (customized) or it may have broader applicability.

Tuition

Rates charged for non-resident students.

Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

Unweighted FTE

FTE that have been calculated without using any weighting factors.

VOC. PREP. (Vocational Preparatory Instruction)

Competency-based instruction for students preparing to enroll in vocational credit instruction.

Weighted FTE

The FTE for Dual Enrolled Students is weighted by a factor of .25 and the FTE for Special Disabled Adults is weighted by a factor of 2.

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DIVISION OF COMMUNITY COLLEGES

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